

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	37,610,000	100,000	100,000	23,178,227	60,788,227	22,721,893	17,721,893	17,021,893	5,000,000	700,000	38,066,334	37.38%	
07923	923	37,610,000	100,000	100,000	23,178,227	60,788,227	22,721,893	17,721,893	17,021,893	5,000,000	700,000	38,066,334	37.38%	
079230716	PALENQUE	37,610,000	100,000	100,000	23,178,227	60,788,227	22,721,893	17,721,893	17,021,893	5,000,000	700,000	38,066,334	37.38%	
079230716105001011011	INST EDUCATIVA TOM	37,610,000	100,000	100,000	23,178,227	60,788,227	22,721,893	17,721,893	17,021,893	5,000,000	700,000	38,066,334	37.38%	
07923071610500101101101	RECURSOS PROPIOS	3,605,000	100,000	100,000	463,037	4,068,037	863,658	863,658	863,658			3,204,379	21.23%	
079230716105001011011011	Servicios financieros y se	50,000				50,000	27,676	27,676	27,676			22,324	55.35%	
079230716105001011011011	Remuneración servicios t	280,000	100,000			380,000	372,945	372,945	372,945			7,055	98.14%	
079230716105001011011011	Servicios prestados de im	1,775,000		100,000		1,675,000						1,675,000	0.00%	
079230716105001011011011	Dotacion institucional de	500,000			463,037	963,037	463,037	463,037	463,037			500,000	48.08%	
079230716105001011011011	Transporte Escolar	1,000,000				1,000,000						1,000,000	0.00%	
0792307161050010110110102	TRNASFERENCIAS N/	34,005,000			18,288,721	52,293,721	21,758,235	16,858,235	16,158,235	4,900,000	700,000	30,535,486	41.61%	
07923071610500101101102	Otros bienes transportabl	9,000,000			7,375,850	16,375,850	8,171,172	8,171,172	8,171,172			8,204,678	49.90%	
07923071610500101101102	Servicios financieros y se	50,000				50,000						50,000	0.00%	
07923071610500101101102	Remuneración servicios t	4,000,000			3,000,000	7,000,000	3,490,100	3,490,100	3,490,100			3,509,900	49.86%	
07923071610500101101102	Prestación de servicios pt	8,400,000			2,100,000	10,500,000	8,400,000	3,500,000	2,800,000	4,900,000	700,000	2,100,000	80.00%	
07923071610500101101102	Servicios prestados de im	500,000				500,000						500,000	0.00%	
07923071610500101101102	Mantenimiento de infraes	9,055,000				9,055,000						9,055,000	0.00%	
07923071610500101101102	Dotacion institucional de	1,000,000			5,812,871	6,812,871	1,696,963	1,696,963	1,696,963			5,115,908	24.91%	
07923071610500101101102	Actividades pedagógicas,	2,000,000				2,000,000						2,000,000	0.00%	
07923071610500101101103	TRANSFERENCIAS M				4,426,469	4,426,469	100,000			100,000		4,326,469	2.26%	
07923071610500101101103	Servicios financieros y se				100,000	100,000	100,000			100,000			100.00%	
07923071610500101101103	Acciones de mejoramient				4,326,469	4,326,469						4,326,469	0.00%	


 IVAN DARIO ESCOBAR GONZALEZ
 RECTOR


 ADRIANA PATRICIA FLOREZ ATHORTUA
 TESORERO