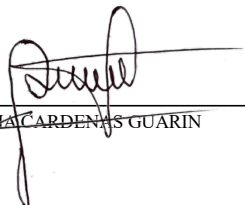


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07 | ROBLEDO | 70,548,180 | | | | 70,548,180 | | | | | | 70,548,180 | 0.00% | |
| 07922 | 922 | 70,548,180 | | | | 70,548,180 | | | | | | 70,548,180 | 0.00% | |
| 079220712 | AURES N. 2 | 70,548,180 | | | | 70,548,180 | | | | | | 70,548,180 | 0.00% | |
| 079220712105001017132 | INSTITUCION EDUCA | 70,548,180 | | | | 70,548,180 | | | | | | 70,548,180 | 0.00% | |
| 0792207121050010171322 | GASTOS | 70,548,180 | | | | 70,548,180 | | | | | | 70,548,180 | 0.00% | |
| 07922071210500101713221 | GASTOS DE FUNCION | 48,548,180 | | | | 48,548,180 | | | | | | 48,548,180 | 0.00% | |
| 07922071210500101713221 | GASTOS DE PERSONA | 13,200,000 | | | | 13,200,000 | | | | | | 13,200,000 | 0.00% | |
| 07922071210500101713221 | Remuneración servicios | 4,800,000 | | | | 4,800,000 | | | | | | 4,800,000 | 0.00% | |
| 07922071210500101713221 | Prestación de servicios p | 8,400,000 | | | | 8,400,000 | | | | | | 8,400,000 | 0.00% | |
| 07922071210500101713221 | GASTOS GENERALES | 35,348,180 | | | | 35,348,180 | | | | | | 35,348,180 | 0.00% | |
| 07922071210500101713221 | Compra de Equipos | 6,000,000 | | | | 6,000,000 | | | | | | 6,000,000 | 0.00% | |
| 07922071210500101713221 | Materiales y suministros | 1,982,000 | | | | 1,982,000 | | | | | | 1,982,000 | 0.00% | |
| 07922071210500101713221 | Materiales y suministros | 21,026,180 | | | | 21,026,180 | | | | | | 21,026,180 | 0.00% | |
| 07922071210500101713221 | Servicio de Teléfono | 500,000 | | | | 500,000 | | | | | | 500,000 | 0.00% | |
| 07922071210500101713221 | Servicio de Teléfono | 600,000 | | | | 600,000 | | | | | | 600,000 | 0.00% | |
| 07922071210500101713221 | Servicio de Internet | 500,000 | | | | 500,000 | | | | | | 500,000 | 0.00% | |
| 07922071210500101713221 | Servicio de Internet | 700,000 | | | | 700,000 | | | | | | 700,000 | 0.00% | |
| 07922071210500101713221 | Otros Servicios Públicos | 500,000 | | | | 500,000 | | | | | | 500,000 | 0.00% | |
| 07922071210500101713221 | Impresos y publicaciones | 3,500,000 | | | | 3,500,000 | | | | | | 3,500,000 | 0.00% | |
| 07922071210500101713221 | Comisión Bancaria | 20,000 | | | | 20,000 | | | | | | 20,000 | 0.00% | |
| 07922071210500101713221 | Comisión Bancaria | 20,000 | | | | 20,000 | | | | | | 20,000 | 0.00% | |
| 07922071210500101713222 | GASTOS DE INVERSI | 22,000,000 | | | | 22,000,000 | | | | | | 22,000,000 | 0.00% | |
| 07922071210500101713222 | PROYECTOS DE FORT | 4,000,000 | | | | 4,000,000 | | | | | | 4,000,000 | 0.00% | |
| 07922071210500101713222 | Transporte Escolar | 2,000,000 | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% | |
| 07922071210500101713222 | Actividades pedagógicas | 2,000,000 | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% | |
| 07922071210500101713222 | PROYECTOS DE INFR. | 18,000,000 | | | | 18,000,000 | | | | | | 18,000,000 | 0.00% | |
| 07922071210500101713222 | Mantenimiento de infrae | 18,000,000 | | | | 18,000,000 | | | | | | 18,000,000 | 0.00% | |


 ANA DELACARDENAS GUARÍN
 RECTOR


 DIANA CATALINA JARABA ROJAS
 TESORERO