

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	70,548,180	15,470,000	15,470,000	11,185,414		81,733,594	71,166,210	71,166,210	70,416,210		750,000	10,567,384	87.07%
07922	922	70,548,180	15,470,000	15,470,000	11,185,414		81,733,594	71,166,210	71,166,210	70,416,210		750,000	10,567,384	87.07%
079220712	AURES N. 2	70,548,180	15,470,000	15,470,000	11,185,414		81,733,594	71,166,210	71,166,210	70,416,210		750,000	10,567,384	87.07%
079220712105001017132	INSTITUCION EDUCA	70,548,180	15,470,000	15,470,000	11,185,414		81,733,594	71,166,210	71,166,210	70,416,210		750,000	10,567,384	87.07%
07922071210500101713221	GASTOS	70,548,180	15,470,000	15,470,000	11,185,414		81,733,594	71,166,210	71,166,210	70,416,210		750,000	10,567,384	87.07%
07922071210500101713221	GASTOS DE FUNCION	48,548,180	15,470,000	11,470,000	11,185,414		63,733,594	59,286,072	59,286,072	58,536,072		750,000	4,447,522	93.02%
07922071210500101713221	GASTOS DE PERSONA	13,200,000	7,670,000		4,813,840		25,683,840	25,533,579	25,533,579	24,783,579		750,000	150,261	99.41%
07922071210500101713221	Remuneración servicios t	4,800,000	7,670,000		4,063,840		16,533,840	16,533,579	16,533,579	16,533,579			261	100.00%
07922071210500101713221	Prestación de servicios pr	8,400,000			750,000		9,150,000	9,000,000	9,000,000	8,250,000		750,000	150,000	98.36%
07922071210500101713221	GASTOS GENERALES	35,348,180	7,800,000	11,470,000	6,371,574		38,049,754	33,752,493	33,752,493	33,752,493			4,297,261	88.71%
07922071210500101713221	Compra de Equipos	6,000,000	7,300,000	7,670,000	4,000,000		9,630,000	9,623,695	9,623,695				6,305	99.93%
07922071210500101713221	Materiales y suministros	1,982,000			224,099		2,206,099						2,206,099	0.00%
07922071210500101713221	Materiales y suministros	21,026,180		500,000	2,145,584		22,671,764	22,246,515	22,246,515	22,246,515			425,249	98.12%
07922071210500101713221	Servicio de Teléfono	500,000					500,000						500,000	0.00%
07922071210500101713221	Servicio de Teléfono	600,000		600,000										
07922071210500101713221	Servicio de Internet	500,000					500,000						500,000	0.00%
07922071210500101713221	Servicio de Internet	700,000		700,000										
07922071210500101713221	Otros Servicios Públicos	500,000					500,000						500,000	0.00%
07922071210500101713221	Impresos y publicaciones	3,500,000		2,000,000			1,500,000	1,407,770	1,407,770	1,407,770			92,230	93.85%
07922071210500101713221	Comisión Bancaria	20,000					20,000						20,000	0.00%
07922071210500101713221	Comisión Bancaria	20,000	500,000				520,000	474,513	474,513	474,513			45,487	91.25%
07922071210500101713221	Comisión Bancaria				292		292						292	0.00%
07922071210500101713221	Comisión Bancaria				1,599		1,599						1,599	0.00%
07922071210500101713222	GASTOS DE INVERSI	22,000,000		4,000,000			18,000,000	11,880,138	11,880,138	11,880,138			6,119,862	66.00%
07922071210500101713222	PROYECTOS DE FORT	4,000,000		4,000,000										
07922071210500101713222	Transporte Escolar	2,000,000		2,000,000										
07922071210500101713222	Actividades pedagógicas,	2,000,000		2,000,000										
07922071210500101713222	PROYECTOS DE INFR	18,000,000					18,000,000	11,880,138	11,880,138	11,880,138			6,119,862	66.00%
07922071210500101713222	Mantenimiento de infraes	18,000,000					18,000,000	11,880,138	11,880,138	11,880,138			6,119,862	66.00%

ANA DELIA CARDENAS GUARIN
 RECTOR

DIANA CATALINA JARABA ROJAS
 TESORERO