

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	57,125,600			26,124,930		83,250,530	49,063,355	41,781,309	40,881,309	7,282,046	900,000	34,187,175	58.93%
07922	922	57,125,600			26,124,930		83,250,530	49,063,355	41,781,309	40,881,309	7,282,046	900,000	34,187,175	58.93%
079220712	AURES N. 2	57,125,600			26,124,930		83,250,530	49,063,355	41,781,309	40,881,309	7,282,046	900,000	34,187,175	58.93%
079220712105001017132	INSTITUCION EDUCA	57,125,600			26,124,930		83,250,530	49,063,355	41,781,309	40,881,309	7,282,046	900,000	34,187,175	58.93%
07922071210500101713201	RECURSOS PROPIOS	1,800,090			920,649		2,720,739	100,000	8,925	8,925	91,075		2,620,739	3.68%
07922071210500101713201	Otros bienes transportab	1,700,090			920,649		2,620,739						2,620,739	0.00%
07922071210500101713201	Servicios financieros y s	100,000					100,000	100,000	8,925	8,925	91,075			100.00%
07922071210500101713202	TRNASFERENCIAS N/	55,325,510			20,334,718		75,660,228	44,763,355	40,672,384	39,772,384	4,090,971	900,000	30,896,873	59.16%
07922071210500101713202	Otros bienes transportab	12,325,510			5,534,718		17,860,228	5,285,313	5,285,313	5,285,313			12,574,915	29.59%
07922071210500101713202	Servicios de distribución	100,000					100,000						100,000	0.00%
07922071210500101713202	Servicios financieros y s	100,000			1,600,000		1,700,000	1,700,000	309,030	309,030	1,390,970			100.00%
07922071210500101713202	Remuneración servicios	5,200,000					5,200,000	1,794,600	1,794,600	1,794,600			3,405,400	34.51%
07922071210500101713202	Prestación de servicios p	9,600,000			1,200,000		10,800,000	10,800,000	8,100,000	7,200,000	2,700,000	900,000		100.00%
07922071210500101713202	Servicios prestados de in	2,500,000					2,500,000	2,499,992	2,499,992	2,499,992			8	100.00%
07922071210500101713202	Mantenimiento de infrae	12,500,000			3,000,000		15,500,000	15,447,500	15,447,500	15,447,500			52,500	99.66%
07922071210500101713202	Dotacion institucional de	7,000,000			3,000,000		10,000,000	6,167,750	6,167,749	6,167,749	1		3,832,250	61.68%
07922071210500101713202	Transporte Escolar	2,000,000			2,000,000		4,000,000						4,000,000	0.00%
07922071210500101713202	Actividades pedagógicas	2,000,000					2,000,000						2,000,000	0.00%
07922071210500101713202	Dotacion institucional de	2,000,000			4,000,000		6,000,000	1,068,200	1,068,200	1,068,200			4,931,800	17.80%
07922071210500101713203	TRANSFERENCIAS MI				4,867,964		4,867,964	4,200,000	1,100,000	1,100,000	3,100,000		667,964	86.28%
07922071210500101713203	Servicios financieros y s				292		292						292	0.00%
07922071210500101713203	Transporte Escolar				3,767,672		3,767,672	3,100,000			3,100,000		667,672	82.28%
07922071210500101713203	Dotacion institucional de				1,100,000		1,100,000	1,100,000	1,100,000	1,100,000				100.00%
07922071210500101713204	PRESUPUESTO PARTI				1,599		1,599						1,599	0.00%
07922071210500101713204	Servicios financieros y s				1,599		1,599						1,599	0.00%

ANA DELIA CARDENAS GUARIN
RECTOR

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TESORERO