

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	57,125,600			26,124,930	83,250,530	22,629,055	13,522,009	12,622,009	9,107,046	900,000	60,621,475	27.18%	
07922	922	57,125,600			26,124,930	83,250,530	22,629,055	13,522,009	12,622,009	9,107,046	900,000	60,621,475	27.18%	
079220712	AURES N. 2	57,125,600			26,124,930	83,250,530	22,629,055	13,522,009	12,622,009	9,107,046	900,000	60,621,475	27.18%	
079220712105001017132	INSTITUCION EDUCA	57,125,600			26,124,930	83,250,530	22,629,055	13,522,009	12,622,009	9,107,046	900,000	60,621,475	27.18%	
07922071210500101713201	RECURSOS PROPIOS	1,800,090			920,649	2,720,739	100,000	8,925	8,925	91,075		2,620,739	3.68%	
07922071210500101713201	Otros bienes transportab	1,700,090			920,649	2,620,739						2,620,739	0.00%	
07922071210500101713201	Servicios financieros y su	100,000				100,000	100,000	8,925	8,925	91,075			100.00%	
07922071210500101713202	TRNASFERENCIAS NA	55,325,510			20,334,718	75,660,228	22,529,055	13,513,084	12,613,084	9,015,971	900,000	53,131,173	29.78%	
07922071210500101713202	Otros bienes transportab	12,325,510			5,534,718	17,860,228	5,285,313	3,960,313	3,960,313	1,325,000		12,574,915	29.59%	
07922071210500101713202	Servicios de distribución	100,000				100,000						100,000	0.00%	
07922071210500101713202	Servicios financieros y su	100,000			1,600,000	1,700,000	1,700,000	309,030	309,030	1,390,970			100.00%	
07922071210500101713202	Remuneración servicios	5,200,000				5,200,000	676,000	676,000	676,000			4,524,000	13.00%	
07922071210500101713202	Prestación de servicios p	9,600,000			1,200,000	10,800,000	10,800,000	4,500,000	3,600,000	6,300,000	900,000		100.00%	
07922071210500101713202	Servicios prestados de in	2,500,000				2,500,000	2,499,992	2,499,992	2,499,992				8100.00%	
07922071210500101713202	Mantenimiento de infrae	12,500,000			3,000,000	15,500,000						15,500,000	0.00%	
07922071210500101713202	Dotacion institucional de	7,000,000			3,000,000	10,000,000	1,567,750	1,567,749	1,567,749	1		8,432,250	15.68%	
07922071210500101713202	Transporte Escolar	2,000,000			2,000,000	4,000,000						4,000,000	0.00%	
07922071210500101713202	Actividades pedagógicas	2,000,000				2,000,000						2,000,000	0.00%	
07922071210500101713202	Dotacion institucional de	2,000,000			4,000,000	6,000,000						6,000,000	0.00%	
07922071210500101713203	TRANSFERENCIAS MI				4,867,964	4,867,964						4,867,964	0.00%	
07922071210500101713203	Servicios financieros y su				292	292						292	0.00%	
07922071210500101713203	Transporte Escolar				3,767,672	3,767,672						3,767,672	0.00%	
07922071210500101713203	Dotacion institucional de				1,100,000	1,100,000						1,100,000	0.00%	
07922071210500101713204	PRESUPUESTO PARTI				1,599	1,599						1,599	0.00%	
07922071210500101713204	Servicios financieros y su				1,599	1,599						1,599	0.00%	


 ANA DELIA CARDENAS GUARIN
 RECTOR


 DIANA CATALINA JARABE ROJAS
 TESORERO