

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	57,125,600			26,124,930	83,250,530	19,060,452	9,455,400	8,555,400	9,605,052	900,000	64,190,078	22.90%	
07922	922	57,125,600			26,124,930	83,250,530	19,060,452	9,455,400	8,555,400	9,605,052	900,000	64,190,078	22.90%	
079220712	AURES N. 2	57,125,600			26,124,930	83,250,530	19,060,452	9,455,400	8,555,400	9,605,052	900,000	64,190,078	22.90%	
079220712105001017132	INSTITUCION EDUCATIVA	57,125,600			26,124,930	83,250,530	19,060,452	9,455,400	8,555,400	9,605,052	900,000	64,190,078	22.90%	
07922071210500101713201	RECURSOS PROPIOS	1,800,090			920,649	2,720,739	100,000	8,925	8,925	91,075		2,620,739	3.68%	
07922071210500101713201	Otros bienes transportabl	1,700,090			920,649	2,620,739						2,620,739	0.00%	
07922071210500101713201	Servicios financieros y se	100,000				100,000	100,000	8,925	8,925	91,075			100.00%	
07922071210500101713202	TRNASFERENCIAS NA	55,325,510			20,334,718	75,660,228	18,960,452	9,446,475	8,546,475	9,513,977	900,000	56,699,776	25.06%	
07922071210500101713202	Otros bienes transportabl	12,325,510			5,534,718	17,860,228	3,960,460	3,960,313	3,960,313	147		13,899,768	22.17%	
07922071210500101713202	Servicios de distribución	100,000				100,000						100,000	0.00%	
07922071210500101713202	Servicios financieros y se	100,000			1,600,000	1,700,000	1,700,000	286,170	286,170	1,413,830			100.00%	
07922071210500101713202	Remuneración servicios	5,200,000				5,200,000						5,200,000	0.00%	
07922071210500101713202	Prestación de servicios p	9,600,000			1,200,000	10,800,000	10,800,000	2,700,000	1,800,000	8,100,000	900,000		100.00%	
07922071210500101713202	Servicios prestados de in	2,500,000				2,500,000	2,499,992	2,499,992	2,499,992			8	100.00%	
07922071210500101713202	Mantenimiento de infrae	12,500,000			3,000,000	15,500,000						15,500,000	0.00%	
07922071210500101713202	Dotacion institucional de	7,000,000			3,000,000	10,000,000						10,000,000	0.00%	
07922071210500101713202	Transporte Escolar	2,000,000			2,000,000	4,000,000						4,000,000	0.00%	
07922071210500101713202	Actividades pedagógicas	2,000,000				2,000,000						2,000,000	0.00%	
07922071210500101713202	Dotacion institucional de	2,000,000			4,000,000	6,000,000						6,000,000	0.00%	
07922071210500101713203	TRANSFERENCIAS MU				4,867,964	4,867,964						4,867,964	0.00%	
07922071210500101713203	Servicios financieros y se				292	292						292	0.00%	
07922071210500101713203	Transporte Escolar				3,767,672	3,767,672						3,767,672	0.00%	
07922071210500101713203	Dotacion institucional de				1,100,000	1,100,000						1,100,000	0.00%	
07922071210500101713204	PRESUPUESTO PARTID				1,599	1,599						1,599	0.00%	
07922071210500101713204	Servicios financieros y se				1,599	1,599						1,599	0.00%	

ANA DELIA CARDENAS GUARIN
 RECTOR

DIANA CATALINA JARABA ROJAS
 TESORERO