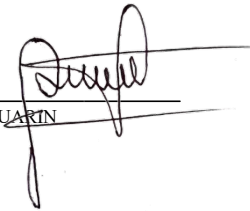


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07 | ROBLEDO | 80,884,200 | | | | 80,884,200 | | | | | | 80,884,200 | 0.00% | |
| 07922 | 922 | 80,884,200 | | | | 80,884,200 | | | | | | 80,884,200 | 0.00% | |
| 079220712 | AURES N. 2 | 80,884,200 | | | | 80,884,200 | | | | | | 80,884,200 | 0.00% | |
| 079220712105001017132 | INSTITUCION EDUCAC | 80,884,200 | | | | 80,884,200 | | | | | | 80,884,200 | 0.00% | |
| 07922071210500101713201 | RECURSOS PROPIOS | 2,700,200 | | | | 2,700,200 | | | | | | 2,700,200 | 0.00% | |
| 07922071210500101713201 | Otros bienes transportab | 2,000,000 | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% | |
| 07922071210500101713201 | Servicios de distribución | 500,000 | | | | 500,000 | | | | | | 500,000 | 0.00% | |
| 07922071210500101713201 | Servicios financieros y s | 200,200 | | | | 200,200 | | | | | | 200,200 | 0.00% | |
| 07922071210500101713202 | TRANSFERENCIAS N/A | 78,184,000 | | | | 78,184,000 | | | | | | 78,184,000 | 0.00% | |
| 07922071210500101713202 | Otros bienes transportab | 22,984,000 | | | | 22,984,000 | | | | | | 22,984,000 | 0.00% | |
| 07922071210500101713202 | Servicios financieros y s | 200,000 | | | | 200,000 | | | | | | 200,000 | 0.00% | |
| 07922071210500101713202 | Remuneración servicios | 6,000,000 | | | | 6,000,000 | | | | | | 6,000,000 | 0.00% | |
| 07922071210500101713202 | Prestación de servicios p | 12,000,000 | | | | 12,000,000 | | | | | | 12,000,000 | 0.00% | |
| 07922071210500101713202 | Servicios prestados de in | 3,000,000 | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% | |
| 07922071210500101713202 | Mantenimiento de infrae | 15,000,000 | | | | 15,000,000 | | | | | | 15,000,000 | 0.00% | |
| 07922071210500101713202 | Dotacion institucional de | 10,000,000 | | | | 10,000,000 | | | | | | 10,000,000 | 0.00% | |
| 07922071210500101713202 | Transporte Escolar | 2,000,000 | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% | |
| 07922071210500101713202 | Actividades pedagógicas | 3,000,000 | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% | |
| 07922071210500101713202 | Dotacion institucional de | 4,000,000 | | | | 4,000,000 | | | | | | 4,000,000 | 0.00% | |


 ANA DELIA CARDENAS GUARÍN
 RECTOR


 DIANA CATALINA JARABA ROJAS
 TESORERO