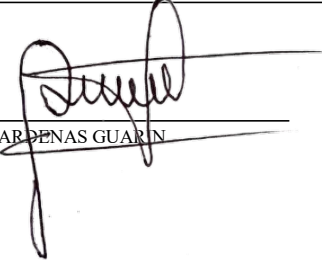


RECURSOS ADMINISTRADOS ☒					RECURSOS DE LA NACIÓN ☐									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	54,881,213	4,000,000	4,000,000	42,066,627		96,947,840	79,211,796	79,211,796	78,211,796		1,000,000	17,736,044	81.71%
07922	922	54,881,213	4,000,000	4,000,000	42,066,627		96,947,840	79,211,796	79,211,796	78,211,796		1,000,000	17,736,044	81.71%
079220712	AURES N. 2	54,881,213	4,000,000	4,000,000	42,066,627		96,947,840	79,211,796	79,211,796	78,211,796		1,000,000	17,736,044	81.71%
079220712105001017132	INSTITUCION EDUCACIONAL	54,881,213	4,000,000	4,000,000	42,066,627		96,947,840	79,211,796	79,211,796	78,211,796		1,000,000	17,736,044	81.71%
07922071210500101713201	RECURSOS PROPIOS	2,700,100			3,008,730		5,708,830	3,000,000	3,000,000	3,000,000			2,708,830	52.55%
07922071210500101713201	Otros bienes transportables	2,600,000					2,600,000						2,600,000	0.00%
07922071210500101713201	Servicios financieros y su	100,100					100,100						100,100	0.00%
07922071210500101713201	Prestación de servicios p				3,008,730		3,008,730	3,000,000	3,000,000	3,000,000			8,730	99.71%
07922071210500101713202	TRANSFERENCIAS NACIONALES	52,181,113	4,000,000	4,000,000	38,388,334		90,569,447	76,211,796	76,211,796	75,211,796		1,000,000	14,357,651	84.15%
07922071210500101713202	Otros bienes transportables	12,761,113			5,795,422		18,556,535	16,325,574	16,325,574	16,325,574			2,230,961	87.98%
07922071210500101713202	Servicios financieros y su	120,000			410,000		530,000	185,080	185,080	185,080			344,920	34.92%
07922071210500101713202	Remuneración servicios	5,500,000	2,000,000				7,500,000	6,050,000	6,050,000	6,050,000			1,450,000	80.67%
07922071210500101713202	Prestación de servicios p	10,800,000					10,800,000	9,000,000	9,000,000	8,000,000		1,000,000	1,800,000	83.33%
07922071210500101713202	Servicios prestados de in	2,000,000					2,000,000	1,944,922	1,944,922	1,944,922			55,078	97.25%
07922071210500101713202	Mantenimiento de infrae	10,000,000	2,000,000		3,382,912		15,382,912	15,179,000	15,179,000	15,179,000			203,912	98.67%
07922071210500101713202	Dotacion institucional de	5,000,000			28,800,000		33,800,000	27,527,220	27,527,220	27,527,220			6,272,780	81.44%
07922071210500101713202	Transporte Escolar	2,000,000		2,000,000										
07922071210500101713202	Actividades pedagógicas	2,000,000		2,000,000										
07922071210500101713202	Dotacion institucional de	2,000,000					2,000,000						2,000,000	0.00%
07922071210500101713203	TRANSFERENCIAS MIPY				667,964		667,964						667,964	0.00%
07922071210500101713203	Transporte Escolar				667,964		667,964						667,964	0.00%
07922071210500101713204	PRESUPUESTO PARTICIPATIVO				1,599		1,599						1,599	0.00%
07922071210500101713204	Servicios financieros y su				1,599		1,599						1,599	0.00%



ANA DELIA CARDENAS GUARÍN
RECTOR



DIANA CATALINA JARABA ROJAS
TESORERO