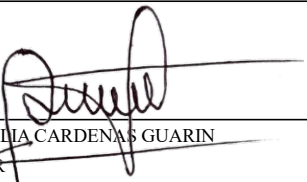


RECURSOS ADMINISTRADOS ☒			RECURSOS DE LA NACIÓN ☐											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	65,248,180	7,300,000	2,000,000	11,185,414		81,733,594	28,249,853	23,749,853	22,999,853	4,500,000	750,000	53,483,741	34.56%
07922	922	65,248,180	7,300,000	2,000,000	11,185,414		81,733,594	28,249,853	23,749,853	22,999,853	4,500,000	750,000	53,483,741	34.56%
079220712	AURES N. 2	65,248,180	7,300,000	2,000,000	11,185,414		81,733,594	28,249,853	23,749,853	22,999,853	4,500,000	750,000	53,483,741	34.56%
079220712105001017132	INSTITUCION EDUCAC	65,248,180	7,300,000	2,000,000	11,185,414		81,733,594	28,249,853	23,749,853	22,999,853	4,500,000	750,000	53,483,741	34.56%
0792207121050010171322	GASTOS	65,248,180	7,300,000	2,000,000	11,185,414		81,733,594	28,249,853	23,749,853	22,999,853	4,500,000	750,000	53,483,741	34.56%
07922071210500101713221	GASTOS DE FUNCION	47,248,180	7,300,000	2,000,000	11,185,414		63,733,594	24,601,715	20,101,715	19,351,715	4,500,000	750,000	39,131,879	38.60%
07922071210500101713221	GASTOS DE PERSONA	13,200,000			4,813,840		18,013,840	13,190,400	8,690,400	7,940,400	4,500,000	750,000	4,823,440	73.22%
07922071210500101713221	Remuneración servicios	4,800,000			4,063,840		8,863,840	4,190,400	4,190,400	4,190,400			4,673,440	47.28%
07922071210500101713221	Prestación de servicios p	8,400,000			750,000		9,150,000	9,000,000	4,500,000	3,750,000	4,500,000	750,000	150,000	98.36%
07922071210500101713221	GASTOS GENERALES	34,048,180	7,300,000	2,000,000	6,371,574		45,719,754	11,411,315	11,411,315	11,411,315			34,308,439	24.96%
07922071210500101713221	Compra de Equipos	6,000,000	7,300,000		4,000,000		17,300,000						17,300,000	0.00%
07922071210500101713221	Materiales y suministros	1,982,000			224,099		2,206,099						2,206,099	0.00%
07922071210500101713221	Materiales y suministros	21,026,180			2,145,584		23,171,764	11,411,315	11,411,315	11,411,315			11,760,449	49.25%
07922071210500101713221	Servicio de Teléfono	500,000					500,000						500,000	0.00%
07922071210500101713221	Servicio de Internet	500,000					500,000						500,000	0.00%
07922071210500101713221	Otros Servicios Públicos	500,000					500,000						500,000	0.00%
07922071210500101713221	Impresos y publicaciones	3,500,000		2,000,000			1,500,000						1,500,000	0.00%
07922071210500101713221	Comisión Bancaria	20,000					20,000						20,000	0.00%
07922071210500101713221	Comisión Bancaria	20,000					20,000						20,000	0.00%
07922071210500101713221	Comisión Bancaria				292		292						292	0.00%
07922071210500101713221	Comisión Bancaria				1,599		1,599						1,599	0.00%
07922071210500101713222	GASTOS DE INVERSI	18,000,000					18,000,000	3,648,138	3,648,138	3,648,138			14,351,862	20.27%
07922071210500101713222	PROYECTOS DE INFR	18,000,000					18,000,000	3,648,138	3,648,138	3,648,138			14,351,862	20.27%
07922071210500101713222	Mantenimiento de infrae	18,000,000					18,000,000	3,648,138	3,648,138	3,648,138			14,351,862	20.27%



ANA DELIA CARDENAS GUARIN

RECTOR



DIANA CATALINA JARAMBA ROJAS

TESORERO