

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>					RECURSOS DE LA NACIÓN <input type="checkbox"/>									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	121,102,310	650,000	650,000	129,045,404		250,147,714	133,966,518	67,933,354	66,028,809	66,033,164	1,904,545	116,181,196	53.55%
08924	924	121,102,310	650,000	650,000	129,045,404		250,147,714	133,966,518	67,933,354	66,028,809	66,033,164	1,904,545	116,181,196	53.55%
089240801	VILLA HERMOSA	121,102,310	650,000	650,000	129,045,404		250,147,714	133,966,518	67,933,354	66,028,809	66,033,164	1,904,545	116,181,196	53.55%
089240801105001000621	INSTITUCION EDUCA	121,102,310	650,000	650,000	129,045,404		250,147,714	133,966,518	67,933,354	66,028,809	66,033,164	1,904,545	116,181,196	53.55%
08924080110500100062101	RECURSOS PROPIOS	19,323,400	650,000	650,000	12,217,429		31,540,829	13,874,902	13,459,655	13,459,655	415,247		17,665,927	43.99%
08924080110500100062101	Otros bienes transportabl	3,320,000		650,000			2,670,000						2,670,000	0.00%
08924080110500100062101	Servicios financieros y s	100,000					100,000	7,735	7,735	7,735			92,265	7.74%
08924080110500100062101	Remuneración servicios				3,049,247		3,049,247	3,049,247	2,634,000	2,634,000	415,247			100.00%
08924080110500100062101	Prestación de servicios p		650,000		8,168,182		8,818,182	8,168,182	8,168,182	8,168,182			650,000	92.63%
08924080110500100062101	Servicio de Teléfono	2,000,000			1,000,000		3,000,000	2,649,738	2,649,738	2,649,738			350,262	88.32%
08924080110500100062101	Servicios prestados de in	5,000,000					5,000,000						5,000,000	0.00%
08924080110500100062101	Mantenimiento de infrae	3,903,400					3,903,400						3,903,400	0.00%
08924080110500100062101	Transporte Escolar	5,000,000					5,000,000						5,000,000	0.00%
08924080110500100062102	TRANSFERENCIAS N/	101,778,910			72,608,420		174,387,330	105,510,816	54,473,699	52,569,154	51,037,117	1,904,545	68,876,514	60.50%
08924080110500100062102	Otros bienes transportabl	25,680,000					25,680,000						25,680,000	0.00%
08924080110500100062102	Otros productos metálicc				12,000,000		12,000,000	12,000,000	12,000,000	12,000,000				100.00%
08924080110500100062102	Remuneración servicios	17,300,000			8,318,753		25,618,753	8,391,698	3,272,945	3,272,945	5,118,753		17,227,055	32.76%
08924080110500100062102	Prestación de servicios p	18,000,000					18,000,000	13,331,818	5,713,635	3,809,090	7,618,183	1,904,545	4,668,182	74.07%
08924080110500100062102	Servicio de Teléfono	6,400,000					6,400,000	6,000,000	2,699,819	2,699,819	3,300,181		400,000	93.75%
08924080110500100062102	Servicios prestados de in	8,390,000					8,390,000						8,390,000	0.00%
08924080110500100062102	Mantenimiento de infrae	14,008,910			48,289,667		62,298,577	50,787,300	30,787,300	30,787,300	20,000,000		11,511,277	81.52%
08924080110500100062102	Actividades pedagógicas	12,000,000			4,000,000		16,000,000	15,000,000			15,000,000		1,000,000	93.75%
08924080110500100062103	TRANSFERENCIAS M				44,219,555		44,219,555	14,580,800			14,580,800		29,638,755	32.97%
08924080110500100062103	Servicios de seguros				3,000,000		3,000,000	3,000,000			3,000,000			100.00%
08924080110500100062103	Horas cátedra para ciclo				35,000,000		35,000,000	11,580,800			11,580,800		23,419,200	33.09%
08924080110500100062103	Dotacion institucional de				6,219,555		6,219,555						6,219,555	0.00%

LILIAM PATRICIA VILLEGAS EHCARRIA
RECTOR

ERIKA BIBIANA CORREA BETANCUR
TESORERO