

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>													
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		%EJEC		
			TRASLADOS		ADICIONES	REDUCCIONES					COMPROMISOS	OBLIGACIONES		SALDO APROPIACION	SALDO OBLIGACIONES
			CREDITOS	CONTRACRE											
08	VILLA HERMOSA	121,102,310	650,000	650,000	129,045,404		250,147,714	116,585,718	29,413,833	29,413,833	87,171,885	133,561,996	46.61%		
08924	924	121,102,310	650,000	650,000	129,045,404		250,147,714	116,585,718	29,413,833	29,413,833	87,171,885	133,561,996	46.61%		
089240801	VILLA HERMOSA	121,102,310	650,000	650,000	129,045,404		250,147,714	116,585,718	29,413,833	29,413,833	87,171,885	133,561,996	46.61%		
089240801105001000621	INSTITUCION EDUCA	121,102,310	650,000	650,000	129,045,404		250,147,714	116,585,718	29,413,833	29,413,833	87,171,885	133,561,996	46.61%		
08924080110500100062101	RECURSOS PROPIOS	19,323,400	650,000	650,000	12,217,429		31,540,829	13,874,902	13,459,655	13,459,655	415,247	17,665,927	43.99%		
08924080110500100062101	Otros bienes transportab	3,320,000		650,000			2,670,000					2,670,000	0.00%		
08924080110500100062101	Servicios financieros y s	100,000					100,000	7,735	7,735	7,735		92,265	7.74%		
08924080110500100062101	Remuneración servicios				3,049,247		3,049,247	3,049,247	2,634,000	2,634,000	415,247		100.00%		
08924080110500100062101	Prestación de servicios p		650,000		8,168,182		8,818,182	8,168,182	8,168,182	8,168,182		650,000	92.63%		
08924080110500100062101	Servicio de Teléfono	2,000,000			1,000,000		3,000,000	2,649,738	2,649,738	2,649,738		350,262	88.32%		
08924080110500100062101	Servicios prestados de in	5,000,000					5,000,000					5,000,000	0.00%		
08924080110500100062101	Mantenimiento de infrae	3,903,400					3,903,400					3,903,400	0.00%		
08924080110500100062101	Transporte Escolar	5,000,000					5,000,000					5,000,000	0.00%		
08924080110500100062102	TRANSFERENCIAS N	101,778,910			72,608,420		174,387,330	99,710,816	15,954,178	15,954,178	83,756,638	74,676,514	57.18%		
08924080110500100062102	Otros bienes transportab	25,680,000					25,680,000					25,680,000	0.00%		
08924080110500100062102	Otros productos metálicc				12,000,000		12,000,000	12,000,000	12,000,000	12,000,000			100.00%		
08924080110500100062102	Remuneración servicios	17,300,000			8,318,753		25,618,753	2,591,698			2,591,698	23,027,055	10.12%		
08924080110500100062102	Prestación de servicios p	18,000,000					18,000,000	13,331,818	1,904,545	1,904,545	11,427,273	4,668,182	74.07%		
08924080110500100062102	Servicio de Teléfono	6,400,000					6,400,000	6,000,000	2,049,633	2,049,633	3,950,367	400,000	93.75%		
08924080110500100062102	Servicios prestados de in	8,390,000					8,390,000					8,390,000	0.00%		
08924080110500100062102	Mantenimiento de infrae	14,008,910			48,289,667		62,298,577	50,787,300			50,787,300	11,511,277	81.52%		
08924080110500100062102	Actividades pedagógicas	12,000,000			4,000,000		16,000,000	15,000,000			15,000,000	1,000,000	93.75%		
08924080110500100062103	TRANSFERENCIAS M				44,219,555		44,219,555	3,000,000			3,000,000	41,219,555	6.78%		
08924080110500100062103	Servicios de seguros				3,000,000		3,000,000	3,000,000			3,000,000		100.00%		
08924080110500100062103	Horas cátedra para ciclo				35,000,000		35,000,000					35,000,000	0.00%		
08924080110500100062103	Dotacion institucional de				6,219,555		6,219,555					6,219,555	0.00%		

LILIAM PATRICIA VILLEGAS ECHCARRIA  
RECTOR

ERIKA BIBIANA CORREA BETANCUR  
TESORERO