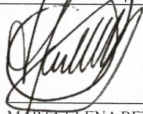
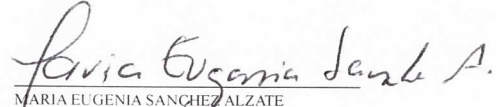


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS CREDITOS	CONTRACRE	ADICIONES								
80	SAN ANTONIO DE PR.	105,252,822			58,192,878	163,445,700	124,725,561	107,941,651	106,793,651	16,783,910	1,148,000	38,720,139	76.31%
80937	937	105,252,822			58,192,878	163,445,700	124,725,561	107,941,651	106,793,651	16,783,910	1,148,000	38,720,139	76.31%
809378000	CABECERA SAN ANTO	105,252,822			58,192,878	163,445,700	124,725,561	107,941,651	106,793,651	16,783,910	1,148,000	38,720,139	76.31%
809378000105001025798	INSTITUCION EDUCA	105,252,822			58,192,878	163,445,700	124,725,561	107,941,651	106,793,651	16,783,910	1,148,000	38,720,139	76.31%
80937800010500102579801	RECURSOS PROPIOS	5,819,000			4,456,555	10,275,555	4,456,079	4,456,079	4,456,079			5,819,476	43.37%
80937800010500102579801	Otros bienes transportabl				512,555	512,555	512,079	512,079	512,079			476	99.91%
80937800010500102579801	Servicios financieros y se	300,000				300,000						300,000	0.00%
80937800010500102579801	Remuneración servicios t	490,000				490,000						490,000	0.00%
80937800010500102579801	Prestación de servicios p				3,444,000	3,444,000	3,444,000	3,444,000	3,444,000			3,444,000	100.00%
80937800010500102579801	Mantenimiento de infraes	2,898,476			500,000	3,398,476	500,000	500,000	500,000			2,898,476	14.71%
80937800010500102579801	Actividades pedagógicas.	2,130,524				2,130,524						2,130,524	0.00%
80937800010500102579802	TRANSFERENCIAS N/	99,433,822			53,400,375	152,834,197	119,933,534	103,149,624	102,001,624	16,783,910	1,148,000	32,900,663	78.47%
80937800010500102579802	Otros bienes transportabl	19,400,000			13,434,073	32,834,073	29,379,459	29,379,459	29,379,459			3,454,614	89.48%
80937800010500102579802	Otros productos metálico	7,000,000			15,168,302	22,168,302	21,945,140	21,945,140	21,945,140			223,162	98.99%
80937800010500102579802	Remuneración servicios t	19,662,822				19,662,822	11,076,935	5,691,025	5,691,025	5,385,910		8,585,887	56.33%
80937800010500102579802	Prestación de servicios p	13,000,000				13,000,000	10,338,000	5,740,000	4,592,000	4,598,000	1,148,000	2,662,000	79.52%
80937800010500102579802	Servicios prestados de im	4,000,000			5,000,000	9,000,000						9,000,000	0.00%
80937800010500102579802	Mantenimiento de infraes	28,501,524			12,798,000	41,299,524	40,198,000	33,398,000	33,398,000	6,800,000		1,101,524	97.33%
80937800010500102579802	Actividades pedagógicas.	7,869,476			7,000,000	14,869,476	6,996,000	6,996,000	6,996,000			7,873,476	47.05%
80937800010500102579803	TRANSFERENCIAS M				135,940	135,940	135,940	135,940	135,940				100.00%
80937800010500102579803	Otros bienes transportabl				135,940	135,940	135,940	135,940	135,940				100.00%
80937800010500102579805	DONACIONES				200,008	200,008	200,008	200,008	200,008				100.00%
80937800010500102579805	Otros bienes transportabl				200,008	200,008	200,008	200,008	200,008				100.00%



MARIA ELENA BETANCUR OSSA
RECTOR



MARIA EUGENIA SANCHEZ ALZATE
TESORERO