

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR.	105,252,822	300,000	300,000	75,212,478	180,465,300	174,238,686	169,684,686	168,536,686	4,554,000	1,148,000	6,226,614	96.55%	
80937	937	105,252,822	300,000	300,000	75,212,478	180,465,300	174,238,686	169,684,686	168,536,686	4,554,000	1,148,000	6,226,614	96.55%	
809378000	CABECERA SAN ANTO	105,252,822	300,000	300,000	75,212,478	180,465,300	174,238,686	169,684,686	168,536,686	4,554,000	1,148,000	6,226,614	96.55%	
809378000105001025798	INSTITUCION EDUCA	105,252,822	300,000	300,000	75,212,478	180,465,300	174,238,686	169,684,686	168,536,686	4,554,000	1,148,000	6,226,614	96.55%	
80937800010500102579801	RECURSOS PROPIOS	5,819,000			4,456,555	10,275,555	9,485,230	9,485,230	9,485,230			790,325	92.31%	
80937800010500102579801	Otros bienes transportabl				512,555	512,555	512,079	512,079				476	99.91%	
80937800010500102579801	Servicios financieros y se	300,000				300,000	643	643	643			299,357	0.21%	
80937800010500102579801	Remuneración servicios t	490,000				490,000						490,000	0.00%	
80937800010500102579801	Prestación de servicios p				3,444,000	3,444,000	3,444,000	3,444,000	3,444,000				100.00%	
80937800010500102579801	Mantenimiento de infraes	2,898,476			500,000	3,398,476	3,398,476	3,398,476	3,398,476				100.00%	
80937800010500102579801	Actividades pedagógicas.	2,130,524				2,130,524	2,130,032	2,130,032	2,130,032			492	99.98%	
80937800010500102579802	TRANSFERENCIAS N/	99,433,822	300,000	300,000	53,400,375	152,834,197	147,409,508	142,855,508	141,707,508	4,554,000	1,148,000	5,424,689	96.45%	
80937800010500102579802	Otros bienes transportabl	19,400,000			13,434,073	32,834,073	32,163,459	32,163,459	32,163,459			670,614	97.96%	
80937800010500102579802	Otros productos metálico	7,000,000			15,168,302	22,168,302	21,945,140	21,945,140	21,945,140			223,162	98.99%	
80937800010500102579802	Servicios financieros y se		300,000			300,000						300,000	0.00%	
80937800010500102579802	Remuneración servicios t	19,662,822				19,662,822	19,576,935	19,576,935	19,576,935			85,887	99.56%	
80937800010500102579802	Prestación de servicios p	13,000,000		300,000		12,700,000	10,338,000	9,184,000	8,036,000	1,154,000	1,148,000	2,362,000	81.40%	
80937800010500102579802	Servicios prestados de im	4,000,000			5,000,000	9,000,000	8,878,800	8,878,800	8,878,800			121,200	98.65%	
80937800010500102579802	Mantenimiento de infraes	28,501,524			12,798,000	41,299,524	41,259,524	37,859,524	37,859,524	3,400,000		40,000	99.90%	
80937800010500102579802	Actividades pedagógicas.	7,869,476			7,000,000	14,869,476	13,247,650	13,247,650	13,247,650			1,621,826	89.09%	
80937800010500102579803	TRANSFERENCIAS M				135,940	135,940	135,940	135,940	135,940				100.00%	
80937800010500102579803	Otros bienes transportabl				135,940	135,940	135,940	135,940	135,940				100.00%	
80937800010500102579805	DONACIONES				17,219,608	17,219,608	17,208,008	17,208,008	17,208,008			11,600	99.93%	
80937800010500102579805	Otros bienes transportabl				6,219,608	6,219,608	6,219,608	6,219,608	6,219,608				100.00%	
80937800010500102579805	Otros productos metálico				5,000,000	5,000,000	4,995,000	4,995,000	4,995,000			5,000	99.90%	
80937800010500102579805	Dotacion institucional de				6,000,000	6,000,000	5,993,400	5,993,400	5,993,400			6,600	99.89%	



MARTA ELENA BETANCUR OSSA
RECTOR



MARIA EUGENIA SANCHEZ ALZATE
TESORERO