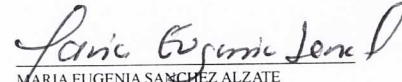


RECURSOS ADMINISTRADOS
 RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES					REDUCCIONES	COMPROMISOS			OBLIGACIONES
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR.	105,252,822	300,000	300,000	75,212,478	180,465,300	151,036,054	124,582,244	123,434,244	26,453,810	1,148,000	29,429,246	83.69%	
80937	937	105,252,822	300,000	300,000	75,212,478	180,465,300	151,036,054	124,582,244	123,434,244	26,453,810	1,148,000	29,429,246	83.69%	
809378000	CABECERA SAN ANTO	105,252,822	300,000	300,000	75,212,478	180,465,300	151,036,054	124,582,244	123,434,244	26,453,810	1,148,000	29,429,246	83.69%	
809378000105001025798	INSTITUCION EDUCA	105,252,822	300,000	300,000	75,212,478	180,465,300	151,036,054	124,582,244	123,434,244	26,453,810	1,148,000	29,429,246	83.69%	
80937800010500102579801	RECURSOS PROPIOS	5,819,000			4,456,555	10,275,555	7,355,198	6,216,722	6,216,722	1,138,476		2,920,357	71.58%	
80937800010500102579801	Otros bienes transportabl				512,555	512,555	512,079	512,079	512,079			476	99.91%	
80937800010500102579801	Servicios financieros y se	300,000				300,000	643	643	643			299,357	0.21%	
80937800010500102579801	Remuneración servicios t	490,000				490,000						490,000	0.00%	
80937800010500102579801	Prestación de servicios p				3,444,000	3,444,000	3,444,000	3,444,000	3,444,000				100.00%	
80937800010500102579801	Mantenimiento de infrae:	2,898,476			500,000	3,398,476	3,398,476	2,260,000	2,260,000	1,138,476			100.00%	
80937800010500102579801	Actividades pedagógicas.	2,130,524				2,130,524						2,130,524	0.00%	
80937800010500102579802	TRANSFERENCIAS N	99,433,822	300,000	300,000	53,400,375	152,834,197	132,356,508	118,029,574	116,881,574	14,326,934	1,148,000	20,477,689	86.60%	
80937800010500102579802	Otros bienes transportabl	19,400,000			13,434,073	32,834,073	32,163,459	32,163,459	32,163,459			670,614	97.96%	
80937800010500102579802	Otros productos metálico	7,000,000			15,168,302	22,168,302	21,945,140	21,945,140	21,945,140			223,162	98.99%	
80937800010500102579802	Servicios financieros y se		300,000			300,000						300,000	0.00%	
80937800010500102579802	Remuneración servicios t	19,662,822				19,662,822	15,276,935	12,493,525	12,493,525	2,783,410		4,385,887	77.69%	
80937800010500102579802	Prestación de servicios p	13,000,000		300,000		12,700,000	10,338,000	8,036,000	6,888,000	2,302,000	1,148,000	2,362,000	81.40%	
80937800010500102579802	Servicios prestados de im	4,000,000			5,000,000	9,000,000	1,380,000			1,380,000		7,620,000	15.33%	
80937800010500102579802	Mantenimiento de infrae:	28,501,524			12,798,000	41,299,524	41,259,524	33,398,000	33,398,000	7,861,524		40,000	99.90%	
80937800010500102579802	Actividades pedagógicas.	7,869,476			7,000,000	14,869,476	9,993,450	9,993,450	9,993,450			4,876,026	67.21%	
80937800010500102579803	TRANSFERENCIAS M				135,940	135,940	135,940	135,940	135,940				100.00%	
80937800010500102579803	Otros bienes transportabl				135,940	135,940	135,940	135,940	135,940				100.00%	
80937800010500102579805	DONACIONES				17,219,608	17,219,608	11,188,408	200,008	200,008	10,988,400		6,031,200	64.97%	
80937800010500102579805	Otros bienes transportabl				6,219,608	6,219,608	200,008	200,008	200,008			6,019,600	3.22%	
80937800010500102579805	Otros productos metálico				5,000,000	5,000,000	4,995,000			4,995,000		5,000	99.90%	
80937800010500102579805	Dotacion institucional de				6,000,000	6,000,000	5,993,400			5,993,400		6,600	99.89%	


 MARTA ELENA BETANCUR OSSA
 RECTOR


 MARIA EUGENIA SANCHEZ ALZATE
 TESORERO