

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>							RECURSOS DE LA NACIÓN <input type="checkbox"/>							
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR	104,351,976	7,300,000	7,300,000	31,570,539		135,922,515	115,584,780	98,908,970	97,890,890	16,675,810	1,018,080	20,337,735	85.04%
80937	937	104,351,976	7,300,000	7,300,000	31,570,539		135,922,515	115,584,780	98,908,970	97,890,890	16,675,810	1,018,080	20,337,735	85.04%
809378000	CABECERA SAN ANT	104,351,976	7,300,000	7,300,000	31,570,539		135,922,515	115,584,780	98,908,970	97,890,890	16,675,810	1,018,080	20,337,735	85.04%
80937800010500102579801	Servicios financieros y se	300,000					300,000	300,000	17,850	17,850	282,150			100.00%
80937800010500102579801	Remuneración servicios t				182,250		182,250						182,250	0.00%
80937800010500102579801	Mantenimiento de infraes	2,898,476			3,000,000		5,898,476	3,886,500	3,250,000	3,250,000	636,500		2,011,976	65.89%
80937800010500102579801	Actividades pedagógicas,	2,130,524			1,462,000		3,592,524						3,592,524	0.00%
80937800010500102579802	Otros bienes transportabl	22,100,000					22,100,000	22,074,031	22,074,031	22,074,031			25,969	99.88%
80937800010500102579802	Otros productos metálico	3,000,000		3,000,000										
80937800010500102579802	Remuneración servicios t	13,500,000		3,000,000	2,039,335		12,539,335	12,263,000	7,418,580	7,418,580	4,844,420		276,335	97.80%
80937800010500102579802	Prestación de servicios pr	10,500,000			1,716,960		12,216,960	12,216,960	9,162,720	8,144,640	3,054,240	1,018,080		100.00%
80937800010500102579802	Servicio de Internet	2,000,000		1,300,000			700,000	642,229	642,229	642,229			57,771	91.75%
80937800010500102579802	Servicios prestados de im	4,000,000					4,000,000	1,518,000	1,518,000	1,518,000			2,482,000	37.95%
80937800010500102579802	Mantenimiento de infraes	34,453,500			3,000,000		37,453,500	37,453,500	29,785,000	29,785,000	7,668,500			100.00%
80937800010500102579802	Actividades pedagógicas,	9,469,476	7,300,000		1,339,992		18,109,468	10,800,000	10,610,000	10,610,000	190,000		7,309,468	59.64%
80937800010500102579803	Otros bienes transportabl				1,000,000		1,000,000						1,000,000	0.00%
80937800010500102579803	Otros productos metálico				3,470,560		3,470,560	3,470,560	3,470,560	3,470,560				100.00%
80937800010500102579803	Remuneración servicios t				134,650		134,650						134,650	0.00%
80937800010500102579803	Actividades pedagógicas,				3,064,784		3,064,784						3,064,784	0.00%
80937800010500102579805	Otros bienes transportabl				160,008		160,008						160,008	0.00%
80937800010500102579805	Otros productos metálico				11,000,000		11,000,000	10,960,000	10,960,000	10,960,000			40,000	99.64%

MARTA ELENA BÉTANCUR OSSA
RECTOR