

RECURSOS ADMINISTRADOS
RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR.	104,351,976	7,300,000	7,300,000	31,570,539	135,922,515	121,583,490	105,112,260	104,094,180	16,471,230	1,018,080	14,339,025	89.45%	
80937	937	104,351,976	7,300,000	7,300,000	31,570,539	135,922,515	121,583,490	105,112,260	104,094,180	16,471,230	1,018,080	14,339,025	89.45%	
809378000	CABECERA SAN ANTO	104,351,976	7,300,000	7,300,000	31,570,539	135,922,515	121,583,490	105,112,260	104,094,180	16,471,230	1,018,080	14,339,025	89.45%	
809378000105001025798	INSTITUCION EDUCA	104,351,976	7,300,000	7,300,000	31,570,539	135,922,515	121,583,490	105,112,260	104,094,180	16,471,230	1,018,080	14,339,025	89.45%	
80937800010500102579801	RECURSOS PROPIOS	5,329,000			4,644,250	9,973,250	4,186,500	3,267,850	3,267,850	918,650		5,786,750	41.98%	
80937800010500102579801	Servicios financieros y se	300,000				300,000	300,000							100.00%
80937800010500102579801	Remuneración servicios t				182,250	182,250						182,250		0.00%
80937800010500102579801	Mantenimiento de infraes	2,898,476				3,000,000	5,898,476	3,886,500	3,250,000	3,250,000	636,500	2,011,976	65.89%	
80937800010500102579801	Actividades pedagógicas.	2,130,524				1,462,000	3,592,524					3,592,524		0.00%
80937800010500102579802	TRNASFERENCIAS N/	99,022,976	7,300,000	7,300,000	8,096,287	107,119,263	101,967,720	86,415,140	85,397,060	15,552,580	1,018,080	5,151,543	95.19%	
80937800010500102579802	Otros bienes transportabl	22,100,000				22,100,000	22,074,031	22,074,031	22,074,031			25,969	99.88%	
80937800010500102579802	Otros productos metálico	3,000,000		3,000,000										
80937800010500102579802	Remuneración servicios t	13,500,000		3,000,000	2,039,335	12,539,335	12,263,000	9,800,080	9,800,080	2,462,920		276,335	97.80%	
80937800010500102579802	Prestación de servicios p	10,500,000			1,716,960	12,216,960	12,216,960	10,180,800	9,162,720	2,036,160	1,018,080		100.00%	
80937800010500102579802	Servicio de Internet	2,000,000		1,300,000		700,000		642,229	642,229			57,771	91.75%	
80937800010500102579802	Servicios prestados de im	4,000,000				4,000,000	1,518,000	1,518,000	1,518,000			2,482,000	37.95%	
80937800010500102579802	Mantenimiento de infraes	34,453,500			3,000,000	37,453,500	37,453,500	31,590,000	31,590,000	5,863,500			100.00%	
80937800010500102579802	Actividades pedagógicas.	9,469,476	7,300,000		1,339,992	18,109,468	15,800,000	10,610,000	10,610,000			2,309,468	87.25%	
80937800010500102579803	TRANSFERENCIAS M				7,669,994	7,669,994	4,469,270	4,469,270	4,469,270			3,200,724	58.27%	
80937800010500102579803	Otros bienes transportabl				1,000,000	1,000,000	998,710	998,710	998,710			1,290	99.87%	
80937800010500102579803	Otros productos metálico				3,470,560	3,470,560	3,470,560	3,470,560	3,470,560				100.00%	
80937800010500102579803	Remuneración servicios t				134,650	134,650						134,650		0.00%
80937800010500102579803	Actividades pedagógicas.				3,064,784	3,064,784						3,064,784		0.00%
80937800010500102579805	DONACIONES				11,160,008	11,160,008	11,160,008	10,960,000	10,960,000			200,008	98.21%	
80937800010500102579805	Otros bienes transportabl				160,008	160,008						160,008		0.00%
80937800010500102579805	Otros productos metálico				11,000,000	11,000,000	10,960,000	10,960,000	10,960,000			40,000	99.64%	



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