

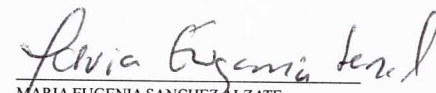
RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR	104,351,976	7,300,000	7,300,000	56,827,341		161,179,317	147,758,095	143,207,865	143,207,865	4,550,230		13,421,222	91.67%
80937	937	104,351,976	7,300,000	7,300,000	56,827,341		161,179,317	147,758,095	143,207,865	143,207,865	4,550,230		13,421,222	91.67%
809378000	CABECERA SAN ANTO	104,351,976	7,300,000	7,300,000	56,827,341		161,179,317	147,758,095	143,207,865	143,207,865	4,550,230		13,421,222	91.67%
809378000105001025798	INSTITUCION EDUCA	104,351,976	7,300,000	7,300,000	56,827,341		161,179,317	147,758,095	143,207,865	143,207,865	4,550,230		13,421,222	91.67%
80937800010500102579801	RECURSOS PROPIOS	5,329,000			4,644,250		9,973,250	6,185,000	5,266,350	5,266,350	918,650		3,788,250	62.02%
80937800010500102579801	Servicios financieros y se	300,000					300,000	300,000	17,850	17,850			282,150	100.00%
80937800010500102579801	Remuneración servicios t				182,250		182,250						182,250	0.00%
80937800010500102579801	Mantenimiento de infraes	2,898,476			3,000,000		5,898,476	5,885,000	5,248,500	5,248,500	636,500		13,476	99.77%
80937800010500102579801	Actividades pedagógicas.	2,130,524			1,462,000		3,592,524						3,592,524	0.00%
80937800010500102579802	TRNASFERENCIAS N/	99,022,976	7,300,000	7,300,000	33,353,089		132,376,065	123,079,041	119,447,461	119,447,461	3,631,580		9,297,024	92.98%
80937800010500102579802	Otros bienes transportabl	22,100,000			9,010,846		31,110,846	30,070,307	30,070,307	30,070,307			1,040,539	96.66%
80937800010500102579802	Otros productos metálico	3,000,000		3,000,000										
80937800010500102579802	Remuneración servicios t	13,500,000		3,000,000	8,639,335		19,139,335	15,947,000	15,947,000	15,947,000			3,192,335	83.32%
80937800010500102579802	Prestación de servicios pr	10,500,000			1,716,960		12,216,960	12,216,960	11,198,880	11,198,880	1,018,080			100.00%
80937800010500102579802	Servicio de Internet	2,000,000		1,300,000			700,000	642,229	642,229	642,229			57,771	91.75%
80937800010500102579802	Servicios prestados de im	4,000,000			5,645,956		9,645,956	9,645,956	9,645,956	9,645,956				100.00%
80937800010500102579802	Mantenimiento de infraes	34,453,500			7,000,000		41,453,500	37,453,500	34,840,000	34,840,000	2,613,500		4,000,000	90.35%
80937800010500102579802	Actividades pedagógicas.	9,469,476	7,300,000		1,339,992		18,109,468	17,103,089	17,103,089	17,103,089			1,006,379	94.44%
80937800010500102579803	TRANSFERENCIAS M/				7,669,994		7,669,994	7,534,054	7,534,054	7,534,054			135,940	98.23%
80937800010500102579803	Otros bienes transportabl				1,000,000		1,000,000	998,710	998,710	998,710			1,290	99.87%
80937800010500102579803	Otros productos metálico				3,470,560		3,470,560	3,470,560	3,470,560	3,470,560				100.00%
80937800010500102579803	Remuneración servicios t				134,650		134,650						134,650	0.00%
80937800010500102579803	Actividades pedagógicas.				3,064,784		3,064,784	3,064,784	3,064,784	3,064,784				100.00%
80937800010500102579805	DONACIONES				11,160,008		11,160,008	10,960,000	10,960,000	10,960,000			200,008	98.21%
80937800010500102579805	Otros bienes transportabl				160,008		160,008						160,008	0.00%
80937800010500102579805	Otros productos metálico				11,000,000		11,000,000	10,960,000	10,960,000	10,960,000			40,000	99.64%



MARTA ELENA BETANCUR OSSA  
RECTOR



MARIA EUGENIA SANCHEZ ALZATE  
TESORERO