

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR.	104,351,976			31,570,539		135,922,515	108,096,220	79,205,325	78,187,245	28,890,895	1,018,080	27,826,295	79.53%
80937	937	104,351,976			31,570,539		135,922,515	108,096,220	79,205,325	78,187,245	28,890,895	1,018,080	27,826,295	79.53%
809378000	CABECERA SAN ANTO	104,351,976			31,570,539		135,922,515	108,096,220	79,205,325	78,187,245	28,890,895	1,018,080	27,826,295	79.53%
809378000105001025798	INSTITUCION EDUCA	104,351,976			31,570,539		135,922,515	108,096,220	79,205,325	78,187,245	28,890,895	1,018,080	27,826,295	79.53%
80937800010500102579801	RECURSOS PROPIOS	5,329,000			4,644,250		9,973,250	4,186,500	3,258,925	3,258,925	927,575		5,786,750	41.98%
80937800010500102579801	Servicios financieros y se	300,000					300,000	300,000		8,925	8,925		291,075	100.00%
80937800010500102579801	Remuneración servicios t				182,250		182,250						182,250	0.00%
80937800010500102579801	Mantenimiento de infraes	2,898,476			3,000,000		5,898,476	3,886,500	3,250,000	3,250,000	636,500		2,011,976	65.89%
80937800010500102579801	Actividades pedagógicas,	2,130,524			1,462,000		3,592,524						3,592,524	0.00%
80937800010500102579802	TRNASFERENCIAS N/	99,022,976			8,096,287		107,119,263	92,949,720	64,986,400	63,968,320	27,963,320	1,018,080	14,169,543	86.77%
80937800010500102579802	Otros bienes transportabl	22,100,000					22,100,000	22,074,031	22,074,031	22,074,031			25,969	99.88%
80937800010500102579802	Otros productos metálico	3,000,000					3,000,000						3,000,000	0.00%
80937800010500102579802	Remuneración servicios t	13,500,000			2,039,335		15,539,335	9,763,000	4,918,580	4,918,580	4,844,420		5,776,335	62.83%
80937800010500102579802	Prestación de servicios pr	10,500,000			1,716,960		12,216,960	12,216,960	7,126,560	6,108,480	5,090,400	1,018,080		100.00%
80937800010500102579802	Servicio de Internet	2,000,000					2,000,000	642,229	642,229	642,229			1,357,771	32.11%
80937800010500102579802	Servicios prestados de im	4,000,000					4,000,000						4,000,000	0.00%
80937800010500102579802	Mantenimiento de infraes	34,453,500			3,000,000		37,453,500	37,453,500	19,615,000	19,615,000	17,838,500			100.00%
80937800010500102579802	Actividades pedagógicas,	9,469,476			1,339,992		10,809,468	10,800,000	10,610,000	10,610,000	190,000		9,468	99.91%
80937800010500102579803	TRANSFERENCIAS M/				7,669,994		7,669,994						7,669,994	0.00%
80937800010500102579803	Otros bienes transportabl				1,000,000		1,000,000						1,000,000	0.00%
80937800010500102579803	Otros productos metálico				3,470,560		3,470,560						3,470,560	0.00%
80937800010500102579803	Remuneración servicios t				134,650		134,650						134,650	0.00%
80937800010500102579803	Actividades pedagógicas,				3,064,784		3,064,784						3,064,784	0.00%
80937800010500102579805	DONACIONES				11,160,008		11,160,008	10,960,000	10,960,000	10,960,000			200,008	98.21%
80937800010500102579805	Otros bienes transportabl				160,008		160,008						160,008	0.00%
80937800010500102579805	Otros productos metálico				11,000,000		11,000,000	10,960,000	10,960,000	10,960,000			40,000	99.64%

MARTA ELENA BETANCUR OSSA
 RECTOR

MARIA EUGENIA SANCHEZ ALZATE
 TESORERO