

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>														
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC			
			TRASLADOS		ADICIONES									REDUCCIONES		
			CREDITOS	CONTRACRE												
15	GUAYABAL	52,604,842			29,339,486			81,944,328	15,313,675		4,507,675	3,607,675	10,806,000	900,000	66,630,653	18.69%
15933	933	52,604,842			29,339,486			81,944,328	15,313,675		4,507,675	3,607,675	10,806,000	900,000	66,630,653	18.69%
159331504	SANTA FE	52,604,842			29,339,486			81,944,328	15,313,675		4,507,675	3,607,675	10,806,000	900,000	66,630,653	18.69%
159331504105001010367	INST EDUC SANTOS A	52,604,842			29,339,486			81,944,328	15,313,675		4,507,675	3,607,675	10,806,000	900,000	66,630,653	18.69%
15933150410500101036701	RECURSOS PROPIOS	5,210,000			2,481,226			7,691,226	7,675		7,675	7,675			7,683,551	0.10%
15933150410500101036701	Servicios financieros y se	50,000						50,000	7,675		7,675	7,675			42,325	15.35%
15933150410500101036701	Remuneración servicios t				1,502,000			1,502,000							1,502,000	0.00%
15933150410500101036701	Servicios por comunicaci	1,160,000						1,160,000							1,160,000	0.00%
15933150410500101036701	Actividades pedagógicas,	4,000,000			979,226			4,979,226							4,979,226	0.00%
15933150410500101036702	TRNASFERENCIAS N/	47,394,842			26,858,260			74,253,102	15,306,000	4,500,000	3,600,000	10,806,000	900,000		58,947,102	20.61%
15933150410500101036702	Otros bienes transportabl	10,000,000			4,000,000			14,000,000							14,000,000	0.00%
15933150410500101036702	Otros productos metálico				8,000,000			8,000,000							8,000,000	0.00%
15933150410500101036702	Servicios financieros y se	50,000						50,000							50,000	0.00%
15933150410500101036702	Remuneración servicios t	13,000,000			3,158,260			16,158,260	4,506,000		4,506,000	4,506,000			11,652,260	27.89%
15933150410500101036702	Prestación de servicios pr	10,800,000			2,700,000			13,500,000	10,800,000	4,500,000	3,600,000	6,300,000	900,000		2,700,000	80.00%
15933150410500101036702	Servicios prestados de im	3,500,000			1,000,000			4,500,000							4,500,000	0.00%
15933150410500101036702	Mantenimiento de infraes	10,044,842			4,000,000			14,044,842							14,044,842	0.00%
15933150410500101036702	Actividades pedagógicas,				3,000,000			3,000,000							3,000,000	0.00%
15933150410500101036702	Acciones de mejoramient				1,000,000			1,000,000							1,000,000	0.00%

MARY LUZ RODRIGUEZ GIRALDO
 RECTOR

ALBA NORA LONDOÑO VILLA
 TESORERO