

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			CREDITOS	CONTRACRE	ADICIONES	REDUCCIONES								
15	GUAYABAL	55,867,418			13,033,175		68,900,593	20,160,180	9,911,500	9,011,500	10,248,680	900,000	48,740,413	29.26%
15933	933	55,867,418			13,033,175		68,900,593	20,160,180	9,911,500	9,011,500	10,248,680	900,000	48,740,413	29.26%
159331504	SANTA FE	55,867,418			13,033,175		68,900,593	20,160,180	9,911,500	9,011,500	10,248,680	900,000	48,740,413	29.26%
159331504105001010367	INST EDUC. SANTOS A	55,867,418			13,033,175		68,900,593	20,160,180	9,911,500	9,011,500	10,248,680	900,000	48,740,413	29.26%
1593315041050010103670	RECURSOS PROPIOS	4,316,000			5,924,289		10,240,289	763,200			763,200		9,477,089	7.45%
1593315041050010103670	Servicios financieros y se	50,000					50,000						50,000	0.00%
1593315041050010103670	Remuneración servicios t	1,000,000					1,000,000						1,000,000	0.00%
1593315041050010103670	Servicio de Teléfonos	500,000					500,000						500,000	0.00%
1593315041050010103670	Servicios prestados de im	766,000					766,000	763,200			763,200		2,800	99.63%
1593315041050010103670	Servicios por comunicaci	2,000,000					2,000,000						2,000,000	0.00%
1593315041050010103670	Actividades pedagógicas.				5,924,289		5,924,289						5,924,289	0.00%
1593315041050010103670	TRNASFERENCIAS NA	51,551,418			6,098,886		57,650,304	19,396,980	9,911,500	9,011,500	9,485,480	900,000	38,253,324	33.65%
1593315041050010103670	Otros bienes transportabl	10,000,000			898,886		10,898,886						10,898,886	0.00%
1593315041050010103670	Otros productos metálico	5,000,000					5,000,000						5,000,000	0.00%
1593315041050010103670	Servicios financieros y se	100,000					100,000						100,000	0.00%
1593315041050010103670	Remuneración servicios t	8,000,000			2,000,000		10,000,000	4,708,480	4,123,000	4,123,000	585,480		5,291,520	47.08%
1593315041050010103670	Prestación de servicios pr	10,800,000					10,800,000	10,800,000	5,400,000	4,500,000	5,400,000	900,000		100.00%
1593315041050010103670	Servicios prestados de im	3,500,000					3,500,000	3,500,000			3,500,000			100.00%
1593315041050010103670	Mantenimiento de infraes	10,151,418					10,151,418						10,151,418	0.00%
1593315041050010103670	Actividades pedagógicas.	4,000,000					4,000,000	388,500	388,500	388,500			3,611,500	9.71%
1593315041050010103670	Acciones de mejoramient				3,200,000		3,200,000						3,200,000	0.00%
1593315041050010103670	TRANSFERENCIAS MU				1,010,000		1,010,000						1,010,000	0.00%
1593315041050010103670	Otros bienes transportabl				1,010,000		1,010,000						1,010,000	0.00%

MARY LUZ RODRIGUEZ GIRALDO
 RECTOR

Alba Nara Londoño Villa
 TESORERO