

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		REDUCCIONES								
			CREDITOS	CONTRACRE									
15	GUAYABAL	55,867,418			13,033,175	68,900,593	29,283,798	11,416,258	10,516,258	17,867,540	900,000	39,616,795	42.50%
15933	933	55,867,418			13,033,175	68,900,593	29,283,798	11,416,258	10,516,258	17,867,540	900,000	39,616,795	42.50%
159331504	SANTA FE	55,867,418			13,033,175	68,900,593	29,283,798	11,416,258	10,516,258	17,867,540	900,000	39,616,795	42.50%
159331504105001010367	INST EDUC SANTOS A	55,867,418			13,033,175	68,900,593	29,283,798	11,416,258	10,516,258	17,867,540	900,000	39,616,795	42.50%
15933150410500101036701	RECURSOS PROPIOS	4,316,000			5,924,289	10,240,289	782,478	19,278	19,278	763,200		9,457,811	7.64%
15933150410500101036701	Servicios financieros y se	50,000				50,000	19,278	19,278	19,278			30,722	38.56%
15933150410500101036701	Remuneración servicios t	1,000,000				1,000,000						1,000,000	0.00%
15933150410500101036701	Servicio de Teléfono	500,000				500,000						500,000	0.00%
15933150410500101036701	Servicios prestados de im	766,000				766,000	763,200			763,200		2,800	99.63%
15933150410500101036701	Servicios por comunicaci	2,000,000				2,000,000						2,000,000	0.00%
15933150410500101036701	Actividades pedagógicas.				5,924,289	5,924,289						5,924,289	0.00%
15933150410500101036702	TRNASFERENCIAS N/	51,551,418			6,098,886	57,650,304	28,501,320	11,396,980	10,496,980	17,104,340	900,000	29,148,984	49.44%
15933150410500101036702	Otros bienes transportabl	10,000,000			898,886	10,898,886	8,866,340			8,866,340		2,032,546	81.35%
15933150410500101036702	Otros productos metálico	5,000,000				5,000,000						5,000,000	0.00%
15933150410500101036702	Servicios financieros y se	100,000				100,000						100,000	0.00%
15933150410500101036702	Remuneración servicios t	8,000,000			2,000,000	10,000,000	4,946,480	4,708,480	4,708,480	238,000		5,053,520	49.46%
15933150410500101036702	Prestación de servicios pi	10,800,000				10,800,000	10,800,000	6,300,000	5,400,000	4,500,000	900,000		100.00%
15933150410500101036702	Servicios prestados de im	3,500,000				3,500,000	3,500,000			3,500,000			100.00%
15933150410500101036702	Mantenimiento de infraes	10,151,418				10,151,418						10,151,418	0.00%
15933150410500101036702	Actividades pedagógicas.	4,000,000				4,000,000	388,500	388,500	388,500			3,611,500	9.71%
15933150410500101036702	Acciones de mejoramient				3,200,000	3,200,000						3,200,000	0.00%
15933150410500101036703	TRANSFERENCIAS MI				1,010,000	1,010,000						1,010,000	0.00%
15933150410500101036703	Otros bienes transportabl				1,010,000	1,010,000						1,010,000	0.00%

  
 MARY LUZ RODRIGUEZ GIRALDO  
 RECTOR

  
 ALBA NORA LONDOÑO VILLA  
 TESORERO