

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS CREDITOS	CONTRACRE	ADICIONES									REDUCCIONES
15	GUAYABAL	55,867,418			13,033,175		68,900,593	44,288,798	19,568,958	18,668,958	24,719,840	900,000	24,611,795	64.28%
15933	933	55,867,418			13,033,175		68,900,593	44,288,798	19,568,958	18,668,958	24,719,840	900,000	24,611,795	64.28%
159331504	SANTA FE	55,867,418			13,033,175		68,900,593	44,288,798	19,568,958	18,668,958	24,719,840	900,000	24,611,795	64.28%
159331504105001010367	INST EDUC SANTOS A	55,867,418			13,033,175		68,900,593	44,288,798	19,568,958	18,668,958	24,719,840	900,000	24,611,795	64.28%
15933150410500101036701	RECURSOS PROPIOS	4,316,000			5,924,289		10,240,289	782,478	19,278	19,278	763,200		9,457,811	7.64%
15933150410500101036701	Servicios financieros y se	50,000					50,000	19,278	19,278				30,722	38.56%
15933150410500101036701	Remuneración servicios t	1,000,000					1,000,000						1,000,000	0.00%
15933150410500101036701	Servicio de Teléfono	500,000					500,000						500,000	0.00%
15933150410500101036701	Servicios prestados de irr	766,000					766,000	763,200			763,200		2,800	99.63%
15933150410500101036701	Servicios por comunicaci	2,000,000					2,000,000						2,000,000	0.00%
15933150410500101036701	Actividades pedagógicas.				5,924,289		5,924,289						5,924,289	0.00%
15933150410500101036702	TRNASFERENCIAS N/	51,551,418			6,098,886		57,650,304	43,506,320	19,549,680	18,649,680	23,956,640	900,000	14,143,984	75.47%
15933150410500101036702	Otros bienes transportabl	10,000,000			898,886		10,898,886	9,844,673	7,252,700	7,252,700	2,591,973		1,054,213	90.33%
15933150410500101036702	Otros productos metálico	5,000,000					5,000,000						5,000,000	0.00%
15933150410500101036702	Servicios financieros y se	100,000					100,000						100,000	0.00%
15933150410500101036702	Remuneración servicios t	8,000,000			2,000,000		10,000,000	8,823,147	4,708,480	4,708,480	4,114,667		1,176,853	88.23%
15933150410500101036702	Prestación de servicios pr	10,800,000					10,800,000	10,800,000	7,200,000	6,300,000	3,600,000	900,000		100.00%
15933150410500101036702	Servicios prestados de irr	3,500,000					3,500,000	3,500,000			3,500,000			100.00%
15933150410500101036702	Mantenimiento de infraes	10,151,418					10,151,418	10,150,000			10,150,000			1.418
15933150410500101036702	Actividades pedagógicas.	4,000,000					4,000,000	388,500	388,500	388,500			3,611,500	9.71%
15933150410500101036702	Acciones de mejoramient				3,200,000		3,200,000						3,200,000	0.00%
15933150410500101036703	TRANSFERENCIAS M				1,010,000		1,010,000						1,010,000	0.00%
15933150410500101036703	Otros bienes transportabl				1,010,000		1,010,000						1,010,000	0.00%

MARY LUZ RODRIGUEZ GIRALDO
 RECTOR

Alba Nora Londoño V.
 ALBA NORA LONDOÑO VILLA
 TESORERO