


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	55,867,418			13,033,175	68,900,593	15,311,500	9,011,500	8,111,500	6,300,000	900,000	53,589,093	22.22%	
15933	933	55,867,418			13,033,175	68,900,593	15,311,500	9,011,500	8,111,500	6,300,000	900,000	53,589,093	22.22%	
159331504	SANTA FE	55,867,418			13,033,175	68,900,593	15,311,500	9,011,500	8,111,500	6,300,000	900,000	53,589,093	22.22%	
159331504105001010367	INST EDUC SANTOS A	55,867,418			13,033,175	68,900,593	15,311,500	9,011,500	8,111,500	6,300,000	900,000	53,589,093	22.22%	
15933150410500101036701	RECURSOS PROPIOS	4,316,000			5,924,289	10,240,289						10,240,289	0.00%	
15933150410500101036701	Servicios financieros y se	50,000				50,000						50,000	0.00%	
15933150410500101036701	Remuneración servicios t	1,000,000				1,000,000						1,000,000	0.00%	
15933150410500101036701	Servicio de Teléfono	500,000				500,000						500,000	0.00%	
15933150410500101036701	Servicios prestados de im	766,000				766,000						766,000	0.00%	
15933150410500101036701	Servicios por comunicaci	2,000,000				2,000,000						2,000,000	0.00%	
15933150410500101036701	Actividades pedagógicas,				5,924,289	5,924,289						5,924,289	0.00%	
15933150410500101036702	TRNASFERENCIAS N/	51,551,418			6,098,886	57,650,304	15,311,500	9,011,500	8,111,500	6,300,000	900,000	42,338,804	26.56%	
15933150410500101036702	Otros bienes transportabl	10,000,000			898,886	10,898,886						10,898,886	0.00%	
15933150410500101036702	Otros productos metálico	5,000,000				5,000,000						5,000,000	0.00%	
15933150410500101036702	Servicios financieros y se	100,000				100,000						100,000	0.00%	
15933150410500101036702	Remuneración servicios t	8,000,000			2,000,000	10,000,000	4,123,000	4,123,000	4,123,000			5,877,000	41.23%	
15933150410500101036702	Prestación de servicios pi	10,800,000				10,800,000	10,800,000	4,500,000	3,600,000	6,300,000	900,000		100.00%	
15933150410500101036702	Servicios prestados de im	3,500,000				3,500,000						3,500,000	0.00%	
15933150410500101036702	Mantenimiento de infraes	10,151,418				10,151,418						10,151,418	0.00%	
15933150410500101036702	Actividades pedagógicas,	4,000,000				4,000,000	388,500	388,500	388,500			3,611,500	9.71%	
15933150410500101036702	Acciones de mejoramient				3,200,000	3,200,000						3,200,000	0.00%	
15933150410500101036703	TRANSFERENCIAS M/				1,010,000	1,010,000						1,010,000	0.00%	
15933150410500101036703	Otros bienes transportabl				1,010,000	1,010,000						1,010,000	0.00%	


 MARY LUZ RODRIGUEZ GIRALDO
 RECTOR


 ALBA NORA LONDOÑO VILLA
 TESORERO