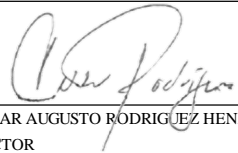


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
12	LA AMERICA	84,420,163			29,645,365	114,065,528	60,347,362	38,420,514	37,515,554	21,926,848	904,960	53,718,166	52.91%	
12930	930	84,420,163			29,645,365	114,065,528	60,347,362	38,420,514	37,515,554	21,926,848	904,960	53,718,166	52.91%	
129301204	LA AMERICA	84,420,163			29,645,365	114,065,528	60,347,362	38,420,514	37,515,554	21,926,848	904,960	53,718,166	52.91%	
12930120410500100202001	Otros bienes transportabl	4,000,000			8,048,958	12,048,958	4,470,106	4,470,106	4,470,106			7,578,852	37.10%	
12930120410500100202001	Servicios financieros y se	100,000				100,000	100,000	17,922	17,922	82,078			100.00%	
12930120410500100202001	Servicio de Teléfono	1,000,000				1,000,000						1,000,000	0.00%	
12930120410500100202001	Servicios prestados de im	1,100,000				1,100,000						1,100,000	0.00%	
12930120410500100202001	Mantenimiento de infraes	4,848,000			7,200,000	12,048,000	4,259,237	1,523,200	1,523,200	2,736,037		7,788,763	35.35%	
12930120410500100202002	Otros bienes transportabl	12,000,000				12,000,000	11,874,450	11,874,450	11,874,450			125,550	98.95%	
12930120410500100202002	Otros productos metálico	6,120,000			7,085,952	13,205,952	4,715,750	4,715,750	4,715,750			8,490,202	35.71%	
12930120410500100202002	Servicios financieros y se	100,000				100,000						100,000	0.00%	
12930120410500100202002	Remuneración servicios t	7,000,000				7,000,000	2,516,136	1,683,136	1,683,136	833,000		4,483,864	35.94%	
12930120410500100202002	Prestación de servicios p	10,000,000			4,343,808	14,343,808	10,859,520	5,429,760	4,524,800	5,429,760	904,960	3,484,288	75.71%	
12930120410500100202002	Servicio de Teléfono	3,840,000				3,840,000	3,840,000	1,372,190	1,372,190	2,467,810			100.00%	
12930120410500100202002	Servicios prestados de im	3,000,000				3,000,000						3,000,000	0.00%	
12930120410500100202002	Mantenimiento de infraes	15,312,163				15,312,163	15,312,163	5,814,000	5,814,000	9,498,163			100.00%	
12930120410500100202002	Transporte Escolar	4,000,000				4,000,000	350,000	350,000	350,000			3,650,000	8.75%	
12930120410500100202002	Actividades pedagógicas,	6,000,000				6,000,000	880,000			880,000		5,120,000	14.67%	
12930120410500100202002	Dotacion institucional de	6,000,000			1,311,676	7,311,676	1,170,000	1,170,000	1,170,000			6,141,676	16.00%	
12930120410500100202003	Servicios financieros y se	100,000				100,000						100,000	0.00%	
12930120410500100202003	Servicio de Teléfono	1,554,958			1,554,958	1,554,958						1,554,958	0.00%	
12930120410500100202004	Servicios financieros y se				13	13						13	0.00%	


 CESAR AUGUSTO RODRIGUEZ HENAO
 RECTOR

