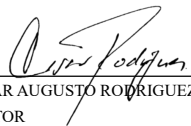
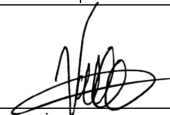


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|----------------------------|------------------------|----------------|-----------|------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 12 | LA AMERICA | 101,831,048 | | | 29,266,160 | | | | | | | 131,097,208 | 0.00% | |
| 12930 | 930 | 101,831,048 | | | 29,266,160 | | | | | | | 131,097,208 | 0.00% | |
| 129301204 | LA AMERICA | 101,831,048 | | | 29,266,160 | | | | | | | 131,097,208 | 0.00% | |
| 129301204105001002020 | INSTITUCION EDUCA | 101,831,048 | | | 29,266,160 | | | | | | | 131,097,208 | 0.00% | |
| 12930120410500100202001 | RECURSOS PROPIOS | 10,148,000 | | | 5,381,311 | | | | | | | 15,529,311 | 0.00% | |
| 12930120410500100202001 | GASTOS | 10,148,000 | | | 5,381,311 | | | | | | | 15,529,311 | 0.00% | |
| 12930120410500100202001 | GASTOS DE FUNCION | 4,718,000 | | | 1,831,311 | | | | | | | 6,549,311 | 0.00% | |
| 12930120410500100202001 | Otros bienes transportabl | 4,118,000 | | | 831,311 | | | | | | | 4,949,311 | 0.00% | |
| 12930120410500100202001 | Servicios financieros y se | 100,000 | | | | | | 100,000 | | | | 100,000 | 0.00% | |
| 12930120410500100202001 | Servicio de Teléfono | 500,000 | | | 1,000,000 | | | | | | | 1,500,000 | 0.00% | |
| 12930120410500100202001 | INVERSION | 5,430,000 | | | 3,550,000 | | | | | | | 8,980,000 | 0.00% | |
| 12930120410500100202001 | Mantenimiento de infraes | 5,430,000 | | | 2,000,000 | | | | | | | 7,430,000 | 0.00% | |
| 12930120410500100202001 | Dotacion institucional de | | | | 1,550,000 | | | | | | | 1,550,000 | 0.00% | |
| 12930120410500100202002 | TRNASFERENCIAS NA | 91,683,048 | | | 22,229,878 | | | | | | | 113,912,926 | 0.00% | |
| 12930120410500100202002 | GASTOS | 91,683,048 | | | 22,229,878 | | | | | | | 113,912,926 | 0.00% | |
| 12930120410500100202002 | GASTOS DE FUNCION | 47,607,548 | | | 17,000,000 | | | | | | | 64,607,548 | 0.00% | |
| 12930120410500100202002 | Otros bienes transportabl | 18,059,548 | | | 5,000,000 | | | | | | | 23,059,548 | 0.00% | |
| 12930120410500100202002 | Otros productos metálico | 8,000,000 | | | 5,200,000 | | | | | | | 13,200,000 | 0.00% | |
| 12930120410500100202002 | Servicios financieros y se | 100,000 | | | | | | 100,000 | | | | 100,000 | 0.00% | |
| 12930120410500100202002 | Remuneración servicios t | 5,923,000 | | | 2,000,000 | | | | | | | 7,923,000 | 0.00% | |
| 12930120410500100202002 | Prestación de servicios pr | 8,760,000 | | | 4,800,000 | | | | | | | 13,560,000 | 0.00% | |
| 12930120410500100202002 | Servicio de Teléfono | 3,340,000 | | | | | | 3,340,000 | | | | 3,340,000 | 0.00% | |
| 12930120410500100202002 | Servicios prestados de im | 3,425,000 | | | | | | 3,425,000 | | | | 3,425,000 | 0.00% | |
| 12930120410500100202002 | INVERSION | 44,075,500 | | | 5,229,878 | | | | | | | 49,305,378 | 0.00% | |
| 12930120410500100202002 | Mantenimiento de infraes | 26,075,500 | | | 5,229,878 | | | | | | | 31,305,378 | 0.00% | |
| 12930120410500100202002 | Transporte Escolar | 4,000,000 | | | | | | 4,000,000 | | | | 4,000,000 | 0.00% | |
| 12930120410500100202002 | Actividades pedagógicas, | 6,000,000 | | | | | | 6,000,000 | | | | 6,000,000 | 0.00% | |
| 12930120410500100202002 | Dotacion institucional de | 8,000,000 | | | | | | 8,000,000 | | | | 8,000,000 | 0.00% | |
| 12930120410500100202003 | TRANSFERENCIAS MI | | | | 1,654,958 | | | | | | | 1,654,958 | 0.00% | |
| 12930120410500100202003 | GASTOS | | | | 1,654,958 | | | | | | | 1,654,958 | 0.00% | |
| 12930120410500100202003 | GASTOS DE FUNCION | | | | 1,654,958 | | | | | | | 1,654,958 | 0.00% | |
| 12930120410500100202003 | Servicio de Teléfono | | | | 1,654,958 | | | | | | | 1,654,958 | 0.00% | |
| 12930120410500100202004 | PRESUPUESTO PARTI | | | | 13 | | | | | | | 13 | 0.00% | |
| 12930120410500100202004 | GASTOS | | | | 13 | | | | | | | 13 | 0.00% | |
| 12930120410500100202004 | GASTOS DE FUNCION | | | | 13 | | | | | | | 13 | 0.00% | |
| 12930120410500100202004 | Servicio de Teléfono | | | | 13 | | | | | | | 13 | 0.00% | |


 CESAR AUGUSTO RODRIGUEZ HENAO
 RECTOR


 VIVIANA MARÍA OLAYA CASTAÑEDA
 TESORERO