

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
12	LA AMERICA	79,723,530	17,000,000	17,000,000	55,115,235		134,838,765	90,963,980	59,837,058	58,704,658	31,126,922	1,132,400	43,874,785	67.46%
12930	930	79,723,530	17,000,000	17,000,000	55,115,235		134,838,765	90,963,980	59,837,058	58,704,658	31,126,922	1,132,400	43,874,785	67.46%
129301204	LA AMERICA	79,723,530	17,000,000	17,000,000	55,115,235		134,838,765	90,963,980	59,837,058	58,704,658	31,126,922	1,132,400	43,874,785	67.46%
129301204105001002020	INSTITUCION EDUCA	79,723,530	17,000,000	17,000,000	55,115,235		134,838,765	90,963,980	59,837,058	58,704,658	31,126,922	1,132,400	43,874,785	67.46%
1293012041050010020200	RECURSOS PROPIOS	10,348,000			15,228,875		25,576,875	13,167,990	13,099,417	13,099,417	68,573		12,408,885	51.48%
1293012041050010020200	Otros bienes transportab	4,818,000			2,832,731		7,650,731	3,237,990	3,237,990	3,237,990			4,412,741	42.32%
1293012041050010020200	Servicios financieros y s	100,000					100,000	100,000	31,427	31,427	68,573			100.00%
1293012041050010020200	Remuneración servicios	3,600,000			5,396,144		8,996,144	3,330,000	3,330,000	3,330,000			5,666,144	37.02%
1293012041050010020200	Prestación de servicios p				6,500,000		6,500,000	6,500,000	6,500,000	6,500,000				100.00%
1293012041050010020200	Servicios prestados de in				500,000		500,000						500,000	0.00%
1293012041050010020200	Mantenimiento de infrae	1,830,000					1,830,000						1,830,000	0.00%
1293012041050010020200	TRANSFERENCIAS N/	69,375,530	17,000,000	17,000,000	38,231,389		107,606,919	76,295,990	45,447,889	44,315,489	30,848,101	1,132,400	31,310,929	70.90%
1293012041050010020200	Otros bienes transportab	10,000,000	3,000,000	3,000,000	10,231,389		20,231,389	20,102,435	17,568,694	17,568,694	2,533,741		128,954	99.36%
1293012041050010020200	Otros productos metálicc	8,000,000					8,000,000						8,000,000	0.00%
1293012041050010020200	Remuneración servicios	5,000,000	3,000,000				8,000,000	6,808,555	1,652,195	1,652,195	5,156,360		1,191,445	85.11%
1293012041050010020200	Prestación de servicios p	12,500,000		6,000,000			6,500,000	5,662,000	3,397,200	2,264,800	2,264,800	1,132,400	838,000	87.11%
1293012041050010020200	Servicio de Teléfono	3,340,000		3,000,000			340,000						340,000	0.00%
1293012041050010020200	Servicios prestados de in	4,000,000					4,000,000	3,008,000			3,008,000		992,000	75.20%
1293012041050010020200	Mantenimiento de infrae	14,000,000	11,000,000		23,000,000		48,000,000	33,383,000	19,603,000	19,603,000	13,780,000		14,617,000	69.55%
1293012041050010020200	Transporte Escolar	3,000,000					3,000,000	1,640,000			1,640,000		1,360,000	54.67%
1293012041050010020200	Actividades pedagógicas	5,000,000					5,000,000	2,270,000	790,000	790,000	1,480,000		2,730,000	45.40%
1293012041050010020200	Dotacion institucional de	4,535,530		5,000,000	5,000,000		4,535,530	3,422,000	2,436,800	2,436,800	985,200		1,113,530	75.45%
1293012041050010020200	TRANSFERENCIAS M				1,654,958		1,654,958	1,500,000	1,289,752	1,289,752	210,248		154,958	90.64%
1293012041050010020200	Servicios financieros y s				100,000		100,000						100,000	0.00%
1293012041050010020200	Servicio de Teléfono				1,554,958		1,554,958	1,500,000	1,289,752	1,289,752	210,248		54,958	96.47%
1293012041050010020200	PRESUPUESTO PARTI				13		13						13	0.00%

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			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
1293012041050010020200	Servicios financieros y s				13	13						13	0.00%	



CARLOS ANDRÉS RAIGOSA SOSA  
RECTOR



VIVIANA MARÍA OLAYA CASTAÑEDA  
TESORERO