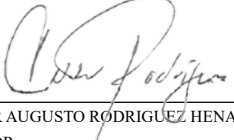



RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
12	LA AMERICA	84,420,163	15,294,288	15,294,288	38,652,894	123,073,057	95,017,573	92,290,415	83,567,715	2,727,158	8,722,700	28,055,484	77.20%	
12930	930	84,420,163	15,294,288	15,294,288	38,652,894	123,073,057	95,017,573	92,290,415	83,567,715	2,727,158	8,722,700	28,055,484	77.20%	
129301204	LA AMERICA	84,420,163	15,294,288	15,294,288	38,652,894	123,073,057	95,017,573	92,290,415	83,567,715	2,727,158	8,722,700	28,055,484	77.20%	
129301204105001002020	INSTITUCION EDUCA	84,420,163	15,294,288	15,294,288	38,652,894	123,073,057	95,017,573	92,290,415	83,567,715	2,727,158	8,722,700	28,055,484	77.20%	
12930120410500100202001	RECURSOS PROPIOS	11,048,000			15,248,958	26,296,958	9,798,003	9,715,925	9,715,925	82,078		16,498,955	37.26%	
12930120410500100202001	Otros bienes transportabl	4,000,000			8,048,958	12,048,958	4,470,106	4,470,106	4,470,106			7,578,852	37.10%	
12930120410500100202001	Servicios financieros y se	100,000				100,000	100,000	17,922	17,922	82,078			100.00%	
12930120410500100202001	Servicio de Teléfono	1,000,000				1,000,000						1,000,000	0.00%	
12930120410500100202001	Servicios prestados de im	1,100,000				1,100,000						1,100,000	0.00%	
12930120410500100202001	Mantenimiento de infraes	4,848,000			7,200,000	12,048,000	5,227,897	5,227,897	5,227,897			6,820,103	43.39%	
12930120410500100202002	TRNASFERENCIAS NA	73,372,163	15,294,288	15,294,288	21,748,965	95,121,128	85,219,570	82,574,490	73,851,790	2,645,080	8,722,700	9,901,558	89.59%	
12930120410500100202002	Otros bienes transportabl	12,000,000				12,000,000	11,874,450	11,874,450	11,874,450			125,550	98.95%	
12930120410500100202002	Otros productos metálico	6,120,000	8,994,288	4,300,000	14,593,481	25,407,769	24,664,551	24,664,551	15,941,851		8,722,700	743,218	97.07%	
12930120410500100202002	Servicios financieros y se	100,000				100,000						100,000	0.00%	
12930120410500100202002	Remuneración servicios t	7,000,000	6,300,000		500,000	13,800,000	9,557,980	8,903,480	8,903,480	654,500		4,242,020	69.26%	
12930120410500100202002	Prestación de servicios pr	10,000,000		3,484,288	4,343,808	10,859,520	10,859,520	9,954,560	9,954,560	904,960			100.00%	
12930120410500100202002	Servicio de Teléfono	3,840,000				3,840,000	3,840,000	2,754,380	2,754,380	1,085,620			100.00%	
12930120410500100202002	Servicios prestados de im	3,000,000				3,000,000	2,830,000	2,830,000	2,830,000			170,000	94.33%	
12930120410500100202002	Mantenimiento de infraes	15,312,163				15,312,163	15,312,163	15,312,163	15,312,163				100.00%	
12930120410500100202002	Transporte Escolar	4,000,000		2,890,000		1,110,000	1,110,000	1,110,000	1,110,000				100.00%	
12930120410500100202002	Actividades pedagógicas,	6,000,000		4,620,000		1,380,000	1,289,836	1,289,836	1,289,836			90,164	93.47%	
12930120410500100202002	Dotacion institucional de	6,000,000			2,311,676	8,311,676	3,881,070	3,881,070	3,881,070			4,430,606	46.69%	
12930120410500100202003	TRANSFERENCIAS MI				1,654,958	1,654,958						1,654,958	0.00%	
12930120410500100202003	Servicios financieros y se				100,000	100,000						100,000	0.00%	
12930120410500100202003	Servicio de Teléfono				1,554,958	1,554,958						1,554,958	0.00%	
12930120410500100202004	PRESUPUESTO PARTI				13	13						13	0.00%	
12930120410500100202004	Servicios financieros y se				13	13						13	0.00%	

  
 CESAR AUGUSTO RODRIGUEZ HENAO  
 RECTOR

  
 VIVIANA MARÍA OLAYA CASTAÑEDA  
 TESORERO