

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|------------------------------------------------------------|----------------------------|------------------------------------------------|----------------|-----------|------------|------------------------|-------------|--------------|---------|-------------------|--------------------|-------------------|---------|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 12 | LA AMERICA | 84,420,163 | | | 29,645,365 | 114,065,528 | 14,799,520 | 278,386 | 278,386 | 14,521,134 | | 99,266,008 | 12.97% | |
| 12930 | 930 | 84,420,163 | | | 29,645,365 | 114,065,528 | 14,799,520 | 278,386 | 278,386 | 14,521,134 | | 99,266,008 | 12.97% | |
| 129301204 | LA AMERICA | 84,420,163 | | | 29,645,365 | 114,065,528 | 14,799,520 | 278,386 | 278,386 | 14,521,134 | | 99,266,008 | 12.97% | |
| 12930120410500100202001 | Otros productos alimentic | | | | | | | | | | | | | |
| 12930120410500100202001 | Otros bienes transportabl | 4,000,000 | | | 8,048,958 | 12,048,958 | | | | | | 12,048,958 | 0.00% | |
| 12930120410500100202001 | Otros productos metálico | | | | | | | | | | | | | |
| 12930120410500100202001 | Servicios de distribución | | | | | | | | | | | | | |
| 12930120410500100202001 | Otros servicios de alojam | | | | | | | | | | | | | |
| 12930120410500100202001 | Servicios financieros y se | 100,000 | | | | 100,000 | 100,000 | 11,948 | 11,948 | 88,052 | | | 100.00% | |
| 12930120410500100202001 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202001 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202001 | Servicios de seguros | | | | | | | | | | | | | |
| 12930120410500100202001 | Remuneración servicios t | | | | | | | | | | | | | |
| 12930120410500100202001 | Prestación de servicios pr | | | | | | | | | | | | | |
| 12930120410500100202001 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 12930120410500100202001 | Servicio de Teléfono | 1,000,000 | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% | |
| 12930120410500100202001 | Servicio de Internet | | | | | | | | | | | | | |
| 12930120410500100202001 | Servicios prestados de im | 1,100,000 | | | | 1,100,000 | | | | | | 1,100,000 | 0.00% | |
| 12930120410500100202001 | Servicios por gastos legal | | | | | | | | | | | | | |
| 12930120410500100202001 | Servicios por comunicaci | | | | | | | | | | | | | |
| 12930120410500100202001 | Servicios de alcantarillad | | | | | | | | | | | | | |
| 12930120410500100202001 | Construcción, ampliación | | | | | | | | | | | | | |
| 12930120410500100202001 | Mantenimiento de infraes | 4,848,000 | | | 7,200,000 | 12,048,000 | | | | | | 12,048,000 | 0.00% | |
| 12930120410500100202001 | Dotacion institucional de | | | | | | | | | | | | | |
| 12930120410500100202001 | Transporte Escolar | | | | | | | | | | | | | |
| 12930120410500100202001 | Alimentación para jornad | | | | | | | | | | | | | |
| 12930120410500100202001 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 12930120410500100202001 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 12930120410500100202001 | Acciones de mejoramien | | | | | | | | | | | | | |
| 12930120410500100202001 | Dotacion institucional de | | | | | | | | | | | | | |
| 12930120410500100202002 | Otros productos alimentic | | | | | | | | | | | | | |
| 12930120410500100202002 | Otros bienes transportabl | 12,000,000 | | | | 12,000,000 | | | | | | 12,000,000 | 0.00% | |
| 12930120410500100202002 | Otros productos metálico | 6,120,000 | | | 7,085,952 | 13,205,952 | | | | | | 13,205,952 | 0.00% | |
| 12930120410500100202002 | Servicios de distribución | | | | | | | | | | | | | |
| 12930120410500100202002 | Otros servicios de alojam | | | | | | | | | | | | | |
| 12930120410500100202002 | Servicios financieros y se | 100,000 | | | | 100,000 | | | | | | 100,000 | 0.00% | |
| 12930120410500100202002 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202002 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202002 | Servicios de seguros | | | | | | | | | | | | | |
| 12930120410500100202002 | Remuneración servicios t | 7,000,000 | | | | 7,000,000 | | | | | | 7,000,000 | 0.00% | |
| 12930120410500100202002 | Prestación de servicios pr | 10,000,000 | | | 4,343,808 | 14,343,808 | 10,859,520 | | | 10,859,520 | | 3,484,288 | 75.71% | |
| 12930120410500100202002 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 12930120410500100202002 | Servicio de Teléfono | 3,840,000 | | | | 3,840,000 | 3,840,000 | 266,438 | 266,438 | 3,573,562 | | | 100.00% | |
| 12930120410500100202002 | Servicio de Internet | | | | | | | | | | | | | |
| 12930120410500100202002 | Servicios prestados de im | 3,000,000 | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% | |
| 12930120410500100202002 | Servicios por gastos legal | | | | | | | | | | | | | |
| 12930120410500100202002 | Servicios por comunicaci | | | | | | | | | | | | | |
| 12930120410500100202002 | Servicios de alcantarillad | | | | | | | | | | | | | |

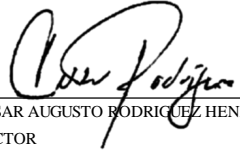
| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|------------------------------------------------------------|----------------------------|------------------------------------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 12930120410500100202002 | Construcción, ampliación | | | | | | | | | | | | | |
| 12930120410500100202002 | Mantenimiento de infraes | 15.312,163 | | | | 15.312,163 | | | | | | 15.312,163 | 0.00% | |
| 12930120410500100202002 | Dotacion institucional de | | | | | | | | | | | | | |
| 12930120410500100202002 | Transporte Escolar | 4.000,000 | | | | 4.000,000 | | | | | | 4.000,000 | 0.00% | |
| 12930120410500100202002 | Alimentación para jornad | | | | | | | | | | | | | |
| 12930120410500100202002 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 12930120410500100202002 | Actividades pedagógicas, | 6.000,000 | | | | 6.000,000 | | | | | | 6.000,000 | 0.00% | |
| 12930120410500100202002 | Acciones de mejoramien | | | | | | | | | | | | | |
| 12930120410500100202002 | Dotacion institucional de | 6.000,000 | | | 1.311,676 | 7.311,676 | | | | | | 7.311,676 | 0.00% | |
| 12930120410500100202003 | Otros productos alimenti | | | | | | | | | | | | | |
| 12930120410500100202003 | Otros bienes transportabl | | | | | | | | | | | | | |
| 12930120410500100202003 | Otros productos metálico | | | | | | | | | | | | | |
| 12930120410500100202003 | Servicios de distribución | | | | | | | | | | | | | |
| 12930120410500100202003 | Otros servicios de alojam | | | | | | | | | | | | | |
| 12930120410500100202003 | Servicios financieros y se | | | | 100,000 | 100,000 | | | | | | 100,000 | 0.00% | |
| 12930120410500100202003 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202003 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202003 | Servicios de seguros | | | | | | | | | | | | | |
| 12930120410500100202003 | Remuneración servicios t | | | | | | | | | | | | | |
| 12930120410500100202003 | Prestación de servicios p | | | | | | | | | | | | | |
| 12930120410500100202003 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 12930120410500100202003 | Servicio de Teléfono | | | | 1.554,958 | 1.554,958 | | | | | | 1.554,958 | 0.00% | |
| 12930120410500100202003 | Servicio de Internet | | | | | | | | | | | | | |
| 12930120410500100202003 | Servicios prestados de im | | | | | | | | | | | | | |
| 12930120410500100202003 | Servicios por gastos legal | | | | | | | | | | | | | |
| 12930120410500100202003 | Servicios por comunicaci | | | | | | | | | | | | | |
| 12930120410500100202003 | Servicios de alcantarillad | | | | | | | | | | | | | |
| 12930120410500100202003 | Construcción, ampliación | | | | | | | | | | | | | |
| 12930120410500100202003 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 12930120410500100202003 | Dotacion institucional de | | | | | | | | | | | | | |
| 12930120410500100202003 | Transporte Escolar | | | | | | | | | | | | | |
| 12930120410500100202003 | Alimentación para jornad | | | | | | | | | | | | | |
| 12930120410500100202003 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 12930120410500100202003 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 12930120410500100202003 | Acciones de mejoramien | | | | | | | | | | | | | |
| 12930120410500100202003 | Dotacion institucional de | | | | | | | | | | | | | |
| 12930120410500100202004 | Otros productos alimenti | | | | | | | | | | | | | |
| 12930120410500100202004 | Otros bienes transportabl | | | | | | | | | | | | | |
| 12930120410500100202004 | Otros productos metálico | | | | | | | | | | | | | |
| 12930120410500100202004 | Servicios de distribución | | | | | | | | | | | | | |
| 12930120410500100202004 | Otros servicios de alojam | | | | | | | | | | | | | |
| 12930120410500100202004 | Servicios financieros y se | | | | 13 | 13 | | | | | | 13 | 0.00% | |
| 12930120410500100202004 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202004 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202004 | Servicios de seguros | | | | | | | | | | | | | |
| 12930120410500100202004 | Remuneración servicios t | | | | | | | | | | | | | |
| 12930120410500100202004 | Prestación de servicios p | | | | | | | | | | | | | |
| 12930120410500100202004 | Horas cátedra para ciclo | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|------------------------------------------------------------|----------------------------|------------------------------------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 12930120410500100202004 | Servicio de Teléfono | | | | | | | | | | | | | |
| 12930120410500100202004 | Servicio de Internet | | | | | | | | | | | | | |
| 12930120410500100202004 | Servicios prestados de im | | | | | | | | | | | | | |
| 12930120410500100202004 | Servicios por gastos legal | | | | | | | | | | | | | |
| 12930120410500100202004 | Servicios por comunicaci | | | | | | | | | | | | | |
| 12930120410500100202004 | Servicios de alcantarillad | | | | | | | | | | | | | |
| 12930120410500100202004 | Construcción, ampliación | | | | | | | | | | | | | |
| 12930120410500100202004 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 12930120410500100202004 | Dotacion institucional de | | | | | | | | | | | | | |
| 12930120410500100202004 | Transporte Escolar | | | | | | | | | | | | | |
| 12930120410500100202004 | Alimentación para jornad | | | | | | | | | | | | | |
| 12930120410500100202004 | Sostenimiento de semov | | | | | | | | | | | | | |
| 12930120410500100202004 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 12930120410500100202004 | Acciones de mejoramien | | | | | | | | | | | | | |
| 12930120410500100202004 | Dotacion institucional de | | | | | | | | | | | | | |
| 12930120410500100202005 | Otros productos alimentic | | | | | | | | | | | | | |
| 12930120410500100202005 | Otros bienes transportabl | | | | | | | | | | | | | |
| 12930120410500100202005 | Otros productos metálico | | | | | | | | | | | | | |
| 12930120410500100202005 | Servicios de distribución | | | | | | | | | | | | | |
| 12930120410500100202005 | Otros servicios de alojam | | | | | | | | | | | | | |
| 12930120410500100202005 | Servicios financieros y se | | | | | | | | | | | | | |
| 12930120410500100202005 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202005 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 12930120410500100202005 | Servicios de seguros | | | | | | | | | | | | | |
| 12930120410500100202005 | Remuneración servicios t | | | | | | | | | | | | | |
| 12930120410500100202005 | Prestación de servicios pr | | | | | | | | | | | | | |
| 12930120410500100202005 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 12930120410500100202005 | Servicio de Teléfono | | | | | | | | | | | | | |
| 12930120410500100202005 | Servicio de Internet | | | | | | | | | | | | | |
| 12930120410500100202005 | Servicios prestados de im | | | | | | | | | | | | | |
| 12930120410500100202005 | Servicios por gastos legal | | | | | | | | | | | | | |
| 12930120410500100202005 | Servicios por comunicaci | | | | | | | | | | | | | |
| 12930120410500100202005 | Servicios de alcantarillad | | | | | | | | | | | | | |
| 12930120410500100202005 | Construcción, ampliación | | | | | | | | | | | | | |
| 12930120410500100202005 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 12930120410500100202005 | Dotacion institucional de | | | | | | | | | | | | | |
| 12930120410500100202005 | Transporte Escolar | | | | | | | | | | | | | |
| 12930120410500100202005 | Alimentación para jornad | | | | | | | | | | | | | |
| 12930120410500100202005 | Sostenimiento de semov | | | | | | | | | | | | | |
| 12930120410500100202005 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 12930120410500100202005 | Acciones de mejoramien | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 12930120410500100202005 | Dotacion institucional de | | | | | | | | | | | | | |



CESAR AUGUSTO RODRIGUEZ HENAO
 RECTOR