

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01	POPULAR	137,421,000			49,575,984	8,464,260	178,532,724	58,491,943	53,691,943	52,891,943	4,800,000	800,000	120,040,781	32.76%
01914	914	137,421,000			49,575,984	8,464,260	178,532,724	58,491,943	53,691,943	52,891,943	4,800,000	800,000	120,040,781	32.76%
019140102	SANTO DOMINGO SAV	137,421,000			49,575,984	8,464,260	178,532,724	58,491,943	53,691,943	52,891,943	4,800,000	800,000	120,040,781	32.76%
019140102305001015287	INST EDUCATIVA LA C	137,421,000			49,575,984	8,464,260	178,532,724	58,491,943	53,691,943	52,891,943	4,800,000	800,000	120,040,781	32.76%
0191401023050010152872	GASTOS	137,421,000			49,575,984	8,464,260	178,532,724	58,491,943	53,691,943	52,891,943	4,800,000	800,000	120,040,781	32.76%
01914010230500101528721	GASTOS DE FUNCION	93,062,000			10,060,113	2,100,000	101,022,113	50,129,223	45,329,223	44,529,223	4,800,000	800,000	50,892,890	49.62%
01914010230500101528721	GASTOS DE PERSONA	13,500,000			5,200,000	2,100,000	16,600,000	14,543,955	9,743,955	8,943,955	4,800,000	800,000	2,056,045	87.61%
01914010230500101528721	CONTRATAACION DE S	13,500,000			5,200,000	2,100,000	16,600,000	14,543,955	9,743,955	8,943,955	4,800,000	800,000	2,056,045	87.61%
01914010230500101528721	Remuneración servicios t	5,000,000					5,000,000	3,065,955	3,065,955	3,065,955			1,934,045	61.32%
01914010230500101528721	Prestación de servicios pr	8,500,000			3,200,000	2,100,000	9,600,000	9,600,000	4,800,000	4,000,000	4,800,000	800,000		100.00%
01914010230500101528721	GASTOS GENERALES	79,562,000			4,860,113		84,422,113	35,585,268	35,585,268	35,585,268			48,836,845	42.15%
01914010230500101528721	ADQUISICIÓN DE BIE	72,000,000			4,351,962		76,351,962	32,279,345	32,279,345	32,279,345			44,072,617	42.28%
01914010230500101528721	Compra de Equipos	23,000,000					23,000,000						23,000,000	0.00%
01914010230500101528721	Materiales y suministros	4,000,000			400,000		4,400,000						4,400,000	0.00%
01914010230500101528721	Materiales y suministros	45,000,000			1,851,962		46,851,962	32,279,345	32,279,345	32,279,345			14,572,617	68.90%
01914010230500101528721	ADQUISICIÓN DE SER	7,562,000			508,151		8,070,151	3,305,923	3,305,923	3,305,923			4,764,228	40.96%
01914010230500101528721	Servicio de Teléfono	442,000					442,000						442,000	0.00%
01914010230500101528721	Servicio de Teléfono	2,000,000			400,000		2,400,000	293,563	293,563	293,563			2,106,437	12.23%
01914010230500101528721	Impresos y publicaciones	5,100,000					5,100,000	3,005,300	3,005,300	3,005,300			2,094,700	58.93%
01914010230500101528721	Comisión Bancaria	10,000			108,151		118,151	7,060	7,060	7,060			111,091	5.98%
01914010230500101528721	Comisión Bancaria	10,000					10,000						10,000	0.00%
01914010230500101528722	GASTOS DE INVERSI	44,359,000			39,515,871	6,364,260	77,510,611	8,362,720	8,362,720	8,362,720			69,147,891	10.79%
01914010230500101528722	PROYECTOS DE FORT	17,900,000			39,168,281		57,068,281	8,362,720	8,362,720	8,362,720			48,705,561	14.65%
01914010230500101528722	PROYECTOS DE FORT	17,900,000			39,168,281		57,068,281	8,362,720	8,362,720	8,362,720			48,705,561	14.65%
01914010230500101528722	Actividades pedagógicas,	17,900,000					17,900,000						17,900,000	0.00%
01914010230500101528722	PROYECTOS DE INFR,	26,459,000			347,590	6,364,260	20,442,330						20,442,330	0.00%
01914010230500101528722	PROYECTOS DE INFR,	26,459,000			347,590	6,364,260	20,442,330						20,442,330	0.00%
01914010230500101528722	Mantenimiento de infraes	26,459,000					20,094,740						20,094,740	0.00%

JORGE E. MURIEL MURIEL
 RECTOR

GERMAN DE JESUS GUISAO DAVID
 TESORERO