

RECURSOS ADMINISTRADOS RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
01	POPULAR	137,421,000			10,407,703		147,828,703	11,729,025	6,129,025	5,329,025	5,600,000	800,000	136,099,678	7.93%
01914	914	137,421,000			10,407,703		147,828,703	11,729,025	6,129,025	5,329,025	5,600,000	800,000	136,099,678	7.93%
019140102	SANTO DOMINGO SA	137,421,000			10,407,703		147,828,703	11,729,025	6,129,025	5,329,025	5,600,000	800,000	136,099,678	7.93%
019140102305001015287	INST EDUCATIVA LA	137,421,000			10,407,703		147,828,703	11,729,025	6,129,025	5,329,025	5,600,000	800,000	136,099,678	7.93%
0191401023050010152872	GASTOS	137,421,000			10,407,703		147,828,703	11,729,025	6,129,025	5,329,025	5,600,000	800,000	136,099,678	7.93%
01914010230500101528721	GASTOS DE FUNCION	93,062,000			10,060,113		103,122,113	11,729,025	6,129,025	5,329,025	5,600,000	800,000	91,393,088	11.37%
01914010230500101528721	GASTOS DE PERSONA	13,500,000			5,200,000		18,700,000	11,478,000	5,878,000	5,078,000	5,600,000	800,000	7,222,000	61.38%
01914010230500101528721	CONTRATAACION DE S	13,500,000			5,200,000		18,700,000	11,478,000	5,878,000	5,078,000	5,600,000	800,000	7,222,000	61.38%
01914010230500101528721	Remuneración servicios	5,000,000					5,000,000						5,000,000	0.00%
01914010230500101528721	Prestación de servicios p	8,500,000			3,200,000		11,700,000	9,600,000	4,000,000	3,200,000	5,600,000	800,000	2,100,000	82.05%
01914010230500101528721	GASTOS GENERALES	79,562,000			4,860,113		84,422,113	251,025	251,025	251,025			84,171,088	0.30%
01914010230500101528721	ADQUISICIÓN DE BIE	72,000,000			4,351,962		76,351,962						76,351,962	0.00%
01914010230500101528721	Compra de Equipos	23,000,000					23,000,000						23,000,000	0.00%
01914010230500101528721	Materiales y suministros	4,000,000			400,000		4,400,000						4,400,000	0.00%
01914010230500101528721	Materiales y suministros	45,000,000			1,851,962		46,851,962						46,851,962	0.00%
01914010230500101528721	ADQUISICIÓN DE SEF	7,562,000			508,151		8,070,151	251,025	251,025	251,025			7,819,126	3.11%
01914010230500101528721	Servicio de Teléfono	442,000					442,000						442,000	0.00%
01914010230500101528721	Servicio de Teléfono	2,000,000			400,000		2,400,000	251,025	251,025	251,025			2,148,975	10.46%
01914010230500101528721	Impresos y publicaciones	5,100,000					5,100,000						5,100,000	0.00%
01914010230500101528721	Comisión Bancaria	10,000			108,151		118,151						118,151	0.00%
01914010230500101528721	Comisión Bancaria	10,000					10,000						10,000	0.00%
01914010230500101528722	GASTOS DE INVERSI	44,359,000			347,590		44,706,590						44,706,590	0.00%
01914010230500101528722	PROYECTOS DE FORTI	17,900,000					17,900,000						17,900,000	0.00%
01914010230500101528722	PROYECTOS DE FORTI	17,900,000					17,900,000						17,900,000	0.00%
01914010230500101528722	Actividades pedagógicas	17,900,000					17,900,000						17,900,000	0.00%
01914010230500101528722	PROYECTOS DE INFR	26,459,000			347,590		26,806,590						26,806,590	0.00%
01914010230500101528722	PROYECTOS DE INFR	26,459,000			347,590		26,806,590						26,806,590	0.00%
01914010230500101528722	Mantenimiento de infrae	26,459,000					26,459,000						26,459,000	0.00%



JORGE E. MURIEL MURIEL
 RECTOR

GERMAN DE JESUS GUIAO DAVID
 TESORERO