

CONTRALORIA GENERAL DE ANTIOQUIA										INFORME EJECUCION PRESUPUESTAL DE GASTOS									
Unidad de Contabilidad Presupuestal y del Tesoro										Sección Principal									
I.E.LA CANDELARIA										Sección									
RECURSOS ADMINISTRADOS																			
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA												
			TRASLADOS		ADICIONES	REDUCCIONES													
			CREDITOS	CONTRACRE															
01	POPULAR	141,388,000	12,525,000	12,525,000	6,683,847	3,847,222	144,224,625												
01914	914	141,388,000	12,525,000	12,525,000	6,683,847	3,847,222	144,224,625												
019140102	SANTO DOMINGO	141,388,000	12,525,000	12,525,000	6,683,847	3,847,222	144,224,625												
019140102305001015287	INST EDUCATIVA LA	141,388,000	12,525,000	12,525,000	6,683,847	3,847,222	144,224,625												
0191401023050010152872	GASTOS	141,388,000	12,525,000	12,525,000	6,683,847	3,847,222	144,224,625												
01914010230500101528721	GASTOS DE	91,936,000	12,525,000	12,525,000	2,893,896	1,000,000	93,829,896												
019140102305001015287211	GASTOS DE PERSONAL	13,250,000		2,500,000	2,250,000	1,000,000	12,000,000												
0191401023050010152872111	CONTRATACION DE	13,250,000		2,500,000	2,250,000	1,000,000	12,000,000												
01914010230500101528721111	Remuneración servicios	5,000,000		1,000,000		1,000,000	3,000,000												
01914010230500101528721111	Prestación de servicios	8,250,000		1,500,000	2,250,000		9,000,000												
019140102305001015287212	GASTOS GENERALES	78,686,000	12,525,000	10,025,000	643,896		81,829,896												
0191401023050010152872121	ADQUISICIÓN DE	60,586,000	3,000,000	10,025,000			53,561,000												
01914010230500101528721212	Compra de Equipos	18,000,000		9,000,000			9,000,000												
01914010230500101528721212	Materiales y suministros	42,586,000	3,000,000	1,025,000			44,561,000												
0191401023050010152872122	ADQUISICIÓN DE	18,100,000	9,525,000		643,896		28,268,896												
01914010230500101528721222	Servicio de Teléfono	3,000,000					3,000,000												
01914010230500101528721224	Impresos y publicaciones	15,000,000	9,525,000				24,525,000												
01914010230500101528721226	Comisión Bancaria	50,000			129,896		179,896												
01914010230500101528721226	Comisión Bancaria	50,000					50,000												
01914010230500101528722	GASTOS DE	49,452,000			3,789,951	2,847,222	50,394,729												
019140102305001015287221	PROYECTOS DE	14,452,000			1,442,361		15,894,361												
0191401023050010152872214	PROYECTOS DE	14,452,000			1,442,361		15,894,361												

FORMATO: E_PPG										Hoja No	1 de 1
										Fecha:	22/10/2019
										Mes Reportado:	Agosto
										Vigencia Fiscal:	2019
RECURSOS DE LA NACIÓN											
COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC					
126,455,552	123,455,394	122,705,394	3,000,158	750,000	17,769,073	87.68%					
126,455,552	123,455,394	122,705,394	3,000,158	750,000	17,769,073	87.68%					
126,455,552	123,455,394	122,705,394	3,000,158	750,000	17,769,073	87.68%					
126,455,552	123,455,394	122,705,394	3,000,158	750,000	17,769,073	87.68%					
126,455,552	123,455,394	122,705,394	3,000,158	750,000	17,769,073	87.68%					
87,443,121	84,442,963	83,692,963	3,000,158	750,000	6,386,775	93.19%					
11,982,597	8,982,597	8,232,597	3,000,000	750,000	17,403	99.85%					
11,982,597	8,982,597	8,232,597	3,000,000	750,000	17,403	99.85%					
2,982,597	2,982,597	2,982,597			17,403	99.42%					
9,000,000	6,000,000	5,250,000	3,000,000	750,000		100.00%					
75,460,524	75,460,366	75,460,366	158		6,369,372	92.22%					
50,033,615	50,033,457	50,033,457	158		3,527,385	93.41%					
6,500,000	6,500,000	6,500,000			2,500,000	72.22%					
43,533,615	43,533,457	43,533,457	158		1,027,385	97.69%					
25,426,909	25,426,909	25,426,909			2,841,987	89.95%					
852,139	852,139	852,139			2,147,861	28.40%					
24,424,600	24,424,600	24,424,600			100,400	99.59%					
343	343	343			179,553	0.19%					
					50,000	0.00%					
39,012,431	39,012,431	39,012,431			11,382,298	77.41%					
5,430,000	5,430,000	5,430,000			10,464,361	34.16%					
5,430,000	5,430,000	5,430,000			10,464,361	34.16%					

