

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS OBLIGACIONES	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS	CONTRACRE	ADICIONES							
01	POPULAR	131,870,000				131,870,000					131,870,000	0.07%
01914	914	131,870,000				131,870,000					131,870,000	0.07%
019140102	SANTO DOMINGO SA	131,870,000				131,870,000					131,870,000	0.07%
019140102305001015287	INST EDUCATIVA LA C	131,870,000				131,870,000					131,870,000	0.07%
01914010230500101528701	RECURSOS PROPIOS	3,105,000				3,105,000					3,105,000	0.07%
01914010230500101528701	GASTOS	3,105,000				3,105,000					3,105,000	0.07%
01914010230500101528701	GASTOS DE FUNCION	3,105,000				3,105,000					3,105,000	0.07%
01914010230500101528701	ADQUISICION DE BIE	3,105,000				3,105,000					3,105,000	0.07%
01914010230500101528701	ADQUISICIONES DIFE	3,105,000				3,105,000					3,105,000	0.07%
01914010230500101528701	Otros bienes transportabl	3,005,000				3,005,000					3,005,000	0.07%
01914010230500101528701	Servicios financieros y se	100,000				100,000					100,000	0.07%
01914010230500101528701	TRNSAFERENCIAS N/	128,765,000				128,765,000					128,765,000	0.07%
01914010230500101528702	GASTOS	128,765,000				128,765,000					128,765,000	0.07%
01914010230500101528702	GASTOS DE FUNCION	98,950,000				98,950,000					98,950,000	0.07%
01914010230500101528702	ADQUISICION DE BIE	58,950,000				58,950,000					58,950,000	0.07%
01914010230500101528702	ADQUISICIONES DIFE	58,950,000				58,950,000					58,950,000	0.07%
01914010230500101528702	Otros bienes transportabl	30,000,000				30,000,000					30,000,000	0.07%
01914010230500101528702	Servicios de distribucion	50,000				50,000					50,000	0.07%
01914010230500101528702	Servicios financieros y se	100,000				100,000					100,000	0.07%
01914010230500101528702	Remuneracion servicios l	8,000,000				8,000,000					8,000,000	0.07%
01914010230500101528702	Prestacion de servicios pr	10,000,000				10,000,000					10,000,000	0.07%
01914010230500101528702	Servicios prestados de Im	10,000,000				10,000,000					10,000,000	0.07%
01914010230500101528702	INVERSION	68,815,000				68,815,000					68,815,000	0.07%
01914010230500101528702	ADQUISICION DE BIE	68,815,000				68,815,000					68,815,000	0.07%
01914010230500101528702	ADQUISICIONES DE A	52,815,000				52,815,000					52,815,000	0.07%
01914010230500101528702	Mantenimiento de infraes	27,815,000				27,815,000					27,815,000	0.07%
01914010230500101528702	Dotacion institucional de	25,000,000				25,000,000					25,000,000	0.07%
01914010230500101528702	ADQUISICIONES DIFE	17,000,000				17,000,000					17,000,000	0.07%
01914010230500101528702	Transporte Escolar	3,000,000				3,000,000					3,000,000	0.07%
01914010230500101528702	Actividades pedagogicas	14,000,000				14,000,000					14,000,000	0.07%

Jorge E. Muriel

JORGE E. MURIEL MURIEL
 RECTOR

German de Jesús Guisao David

GERMAN DE JESUS GUISAO DAVID
 TESORERO