

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACION

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPIACION INICIAL	MODIFICACIONES		ADICIONES	REDUCCIONES	APROPIACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS CREDITOS	CONTRACRE									
01	POPULAR	133,115,000	7,950,000	7,950,000	26,484,882		139,599,882	113,057,353	108,607,533	3,450,000	1,000,000	46,512,539	70.84%
01914	914	133,115,000	7,950,000	7,950,000	26,484,882		139,599,882	113,057,353	108,607,533	3,450,000	1,000,000	46,512,539	70.84%
019140102	SANTO DOMINGO SA	133,115,000	7,950,000	7,950,000	26,484,882		139,599,882	113,057,353	108,607,533	3,450,000	1,000,000	46,512,539	70.84%
01914010230500101528701	INST EDUCATIVA LA C	133,115,000	7,950,000	7,950,000	26,484,882		139,599,882	113,057,353	108,607,533	3,450,000	1,000,000	46,512,539	70.84%
01914010230500101528701	RECURSOS PROPIOS	4,340,000			5,512,377		9,852,377	8,045,902	8,045,902			1,806,475	81.66%
01914010230500101528701	Otros bienes transportabl	4,000,000			2,512,377		6,512,377	5,000,000	5,000,000			1,512,377	76.78%
01914010230500101528701	Servicios financieros y se	340,000					340,000	45,902	45,902			294,098	13.50%
01914010230500101528701	Prestación de servicios pr	128,775,000	7,950,000	7,950,000	3,000,000		3,000,000	3,000,000	3,000,000			44,600,404	69.73%
01914010230500101528702	TRANSPERENCIAS N/	37,000,000			18,544,915		46,791,915	102,719,511	98,269,511		1,000,000	457,785	99.02%
01914010230500101528702	Otros bienes transportabl	3,700,000			5,544,915		9,244,915	46,337,130	46,337,130			3,700,000	0.00%
01914010230500101528702	Otros productos metálico	200,000					200,000					200,000	0.00%
01914010230500101528702	Servicios Financieros y se	15,000,000			6,000,000		9,000,000	7,290,000	7,290,000			1,710,000	81.00%
01914010230500101528702	Remuneración servicios t	11,000,000			1,950,000		9,450,000	9,450,000	9,450,000		1,000,000	200,000	100.00%
01914010230500101528702	Prestación de servicios pr	7,000,000					7,000,000					7,000,000	0.00%
01914010230500101528702	Mantenimiento de im	18,175,000					18,175,000	9,627,100	9,627,100			8,517,900	52.97%
01914010230500101528702	Dotación institucional de	20,000,000			13,000,000		33,000,000	24,789,997	24,789,997			8,210,003	75.12%
01914010230500101528703	Actividades pedagógicas,	20,000,000			2,427,590		22,427,590	2,291,940	2,291,940			14,774,716	36.13%
01914010230500101528703	TRANSPERENCIAS M	2,080,000			2,080,000		2,080,000	2,044,420	2,044,420			35,580	98.29%
01914010230500101528703	Otros bienes transportabl	347,590					347,590	247,520	247,520			100,070	71.21%
01914010230500101528703	Remuneración servicios t												

JORGE E. MURIEL MURIEL
 RECTOR

GERMAN DE JESUS GUIASO DAVID
 TESORERO