

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPIACION INICIAL	MODIFICACIONES		APROPIACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS OBLIGACIONES	SALDO APROPIACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS CREDITOS	CONTRAORE							
01	POPULAR	133,115,000	7,950,000	7,950,000	139,599,882	113,061,353	109,611,353	2,450,000	1,000,000	46,538,539	70.84%
01914	914	133,115,000	7,950,000	7,950,000	139,599,882	113,061,353	109,611,353	2,450,000	1,000,000	46,538,539	70.84%
019140102	SANTO DOMINGO SA	133,115,000	7,950,000	7,950,000	139,599,882	113,061,353	109,611,353	2,450,000	1,000,000	46,538,539	70.84%
019140102305001015287	INST EDUCATIVA LA C	133,115,000	7,950,000	7,950,000	139,599,882	113,061,353	109,611,353	2,450,000	1,000,000	46,538,539	70.84%
01914010230500101528701	RECURSOS PROPIOS	4,340,000			9,852,377	8,049,902	8,049,902			1,802,475	81.71%
01914010230500101528701	Otros bienes transportabl	4,000,000			6,512,377	5,000,000	5,000,000			1,512,377	76.78%
01914010230500101528701	Servicios financieros y se	340,000			340,000	49,902	49,902			290,098	14.68%
01914010230500101528701	Prestacion de servicios p	128,775,000	7,950,000	7,950,000	147,319,915	102,719,511	99,269,511	2,450,000	1,000,000	44,608,404	69.73%
01914010230500101528702	TRANSFERENCIAS N	37,000,000			46,794,915	46,337,130	46,337,130			457,785	99.02%
01914010230500101528702	Otros productos metalico	200,000	3,700,000		3,700,000					3,700,000	0.00%
01914010230500101528702	Servicios financieros y se	15,000,000			9,000,000	7,290,000	7,290,000	2,450,000	1,000,000	1,710,000	81.00%
01914010230500101528702	Prestacion de servicios p	11,400,000		6,000,000	9,450,000	7,000,000	6,000,000			200,000	0.00%
01914010230500101528702	Mantenimiento de im	7,000,000			7,000,000					7,000,000	0.00%
01914010230500101528702	Dolacion institucional de	18,175,000			18,175,000	9,627,100	9,627,100			8,517,900	52.97%
01914010230500101528702	Actividades pedagogicas,	20,000,000			33,000,000	24,789,997	24,789,997			8,210,003	75.12%
01914010230500101528703	TRANSFERENCIAS MI	20,000,000			20,000,000	5,225,284	5,225,284			14,774,716	26.13%
01914010230500101528703	Otros bienes transportabl	2,427,590			2,427,590	2,291,940	2,291,940			135,650	94.41%
01914010230500101528703	Remuneracion servicios t	2,080,000			2,080,000	2,044,420	2,044,420			35,580	98.29%
01914010230500101528703	Remuneracion servicios t	347,590			347,590	247,520	247,520			100,070	71.21%

JORGE E. MURIEL KURIEL  
 RECTOR

GERMAN DE JESUS GUISSO-DAVID  
 TESORERO