

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPACION INICIAL	MODIFICACIONES		APROPACION DEFINITIVA		COMROMISOS OBLIGACIONES		PAGOS		SALDO		SALDO		SALDO APROPIACION	%EJEC
			TRASLADOS CREDITOS	CONTRAGRE	ADICIONES	REDUCCIONES	COMROMISOS	OBLIGACIONES	COMROMISOS	OBLIGACIONES	COMROMISOS	OBLIGACIONES				
01	POPULAR	133,115,000	24,497,900	24,497,900	26,484,882	1,563,540	138,036,342	132,846,378	131,396,378	131,396,378	1,450,000	1,450,000	5,189,964	96,72%		
01914	914	133,115,000	24,497,900	24,497,900	26,484,882	1,563,540	138,036,342	132,846,378	131,396,378	131,396,378	1,450,000	1,450,000	5,189,964	96,72%		
019140102	SAANTO DOMINGO SA	133,115,000	24,497,900	24,497,900	26,484,882	1,563,540	138,036,342	132,846,378	131,396,378	131,396,378	1,450,000	1,450,000	5,189,964	96,72%		
0191401023050001015287	INST EDUCATIVA LA C	133,115,000	24,497,900	24,497,900	26,484,882	1,563,540	138,036,342	132,846,378	131,396,378	131,396,378	1,450,000	1,450,000	5,189,964	96,72%		
019140102305000101528701	RECURSOS PROPIOS	4,340,000			5,512,377		9,852,377	8,049,902	8,049,902	8,049,902			1,802,475	81,71%		
019140102305000101528701	Otros bienes transportabl	4,000,000			2,512,377		6,512,377	5,000,000	5,000,000	5,000,000			1,512,377	76,78%		
019140102305000101528701	Servicios financieros y se	340,000					340,000	49,902	49,902	49,902			290,098	14,68%		
019140102305000101528701	Prestacion de servicios pi	128,775,000	24,497,900	24,497,900	3,000,000	1,563,540	145,756,375	142,504,536	141,054,536	141,054,536	1,450,000	1,450,000	3,251,839	97,77%		
019140102305000101528702	TRANSPERENCIAS N/	37,000,000			5,544,915		34,342,815	53,989,306	53,989,306	53,989,306			353,509	99,35%		
019140102305000101528702	Otros productos metaleo	200,000				1,563,540	9,136,660	8,999,999	8,999,999	8,999,999			136,661	98,51%		
019140102305000101528702	Servicios financieros y se	15,000,000			6,000,000		9,000,000	8,170,000	8,170,000	8,170,000			830,000	90,78%		
019140102305000101528702	Remuneración servicios t	11,400,000			1,950,000		9,450,000	9,450,000	8,000,000	8,000,000	1,450,000	1,450,000	200,000	100,00%		
019140102305000101528702	Prestacion de servicios pi	7,600,000					7,000,000	6,825,000	6,825,000	6,825,000			175,000	97,50%		
019140102305000101528702	Mantenimiento de infrae	18,175,000			8,517,900		9,627,100	9,627,100	9,627,100	9,627,100			960,003	100,00%		
019140102305000101528702	Dotacion institucional de	20,000,000			13,000,000		35,000,000	34,039,997	34,039,997	34,039,997			960,003	97,26%		
019140102305000101528702	Actividades pedagogicas	20,000,000			2,427,590		12,000,000	11,403,134	11,403,134	11,403,134			596,866	95,03%		
019140102305000101528703	TRANSPERENCIAS MI	20,000,000			2,080,000		2,080,000	2,044,420	2,044,420	2,044,420			35,580	98,29%		
019140102305000101528703	Otros bienes transportabl	2,080,000			347,590		2,427,590	2,044,420	2,044,420	2,044,420			383,170	98,29%		
019140102305000101528703	Remuneración servicios t	347,590					347,590	247,520	247,520	247,520			100,070	71,21%		

JORGE H. MURIEL MURIEL
 RECTOR

GERMAN DE JESUS GUISSAO DAVID
 TESORERO