

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPRIACION INICIAL	MODIFICACIONES		ADICIONES	REDUCCIONES	APROPRIACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS CREDITOS	CONTRAHE								
01	POPULAR	133,115,000	24,497,900	24,497,900	26,484,882	1,563,540	138,016,342	132,847,978	131,397,978	1,450,000	5,188,364	96.72%
0191 4	914	133,115,000	24,497,900	24,497,900	26,484,882	1,563,540	138,016,342	132,847,978	131,397,978	1,450,000	5,188,364	96.72%
0191 40102	SANTO DOMINGO SA	133,115,000	24,497,900	24,497,900	26,484,882	1,563,540	138,016,342	132,847,978	131,397,978	1,450,000	5,188,364	96.72%
0191 40102305001015287	INST EDUCATIVA LA C	133,115,000	24,497,900	24,497,900	26,484,882	1,563,540	138,016,342	132,847,978	131,397,978	1,450,000	5,188,364	96.72%
0191 4010230500101528701	RECURSOS PROPIOS	4,340,000			5,312,377		9,852,377	8,051,502	8,051,502		1,800,875	81.72%
0191 4010230500101528701	Otros bienes transportabl	4,000,000			2,512,377		6,512,377	5,000,000	5,000,000		1,512,377	76.78%
0191 4010230500101528701	Servicios financieros y se	340,000			3,000,000		3,000,000	51,502	51,502		288,498	15.13%
0191 4010230500101528701	Prestación de servicios pi	128,775,000	24,497,900	24,497,900	18,544,915	1,563,540	145,756,375	142,504,536	141,054,536	1,450,000	3,251,839	97.77%
0191 4010230500101528702	Otros bienes transportabl	37,000,000			5,544,915		54,342,815	53,989,306	53,989,306		353,509	99.33%
0191 4010230500101528702	Otros productos metálico	200,000			1,563,540		200,000	8,999,999	8,999,999		136,461	98.31%
0191 4010230500101528702	Servicios financieros y se	15,000,000			6,000,000		9,000,000	8,170,000	8,170,000		830,000	90.78%
0191 4010230500101528702	Prestación de servicios pi	11,400,000			1,950,000		9,450,000	9,450,000	8,000,000	1,450,000	100,000	100.00%
0191 4010230500101528702	Mantenimiento de im	7,000,000			7,000,000		7,000,000	6,835,000	6,835,000		175,000	97.50%
0191 4010230500101528702	Donación institucional de	18,175,000		8,547,900	13,000,000		9,627,100	9,627,100	9,627,100		960,003	97.26%
0191 4010230500101528702	Actividades pedagógicas,	20,000,000	2,000,000		2,427,590		24,227,590	24,039,997	24,039,997		596,866	95.03%
0191 4010230500101528703	TRANSFERENCIAS MI	20,000,000			2,080,000		22,080,000	22,291,940	22,291,940		33,580	98.29%
0191 4010230500101528703	Otros bienes transportabl				347,520		347,520	247,520	247,520		100,000	71.21%
0191 4010230500101528703	Remuneración servicios t											

JORGE E. MURIEL MURIEL
 RECTOR

GERMAN DE JESUS GUISAO DAVID
 TESORERO