

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	AFROPIACION INICIAL	MODIFICACIONES		AFROPIACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS OBLIGACIONES	SALDO AFROPIACIONES	%EJEC	
			TRASLADOS CREDITOS	CONTRACRE							
01	POPULAR	133,115,000			139,599,882	113,057,333	107,607,333	4,450,000	1,000,000	46,542,539	70.84%
01914	914	133,115,000	7,950,000	7,950,000	159,599,882	113,057,333	107,607,333	4,450,000	1,000,000	46,542,539	70.84%
019140102	SANTO DOMINGO SA	133,115,000	7,950,000	7,950,000	139,599,882	113,057,333	107,607,333	4,450,000	1,000,000	46,542,539	70.84%
019140102305001015287	INST EDUCATIVA LA C	133,115,000	7,950,000	7,950,000	139,599,882	113,057,333	107,607,333	4,450,000	1,000,000	46,542,539	70.84%
01914010230500101528701	RECURSOS PROPIOS	4,340,000			9,852,377	8,045,902	8,045,902	5,000,000		1,806,475	81.66%
01914010230500101528701	Otros bienes transportabl	4,000,000			6,512,377	5,000,000	5,000,000			1,312,377	76.78%
01914010230500101528701	Servicios financieros y se	340,000			340,000	45,902	45,902			294,098	13.90%
01914010230500101528701	Prestacion de servicios pi	128,775,000			3,000,000	3,000,000	3,000,000	4,450,000	1,000,000	41,600,004	69.73%
01914010230500101528702	TRANSPERENCIAS N/	37,000,000			46,794,915	102,719,511	97,269,511			457,785	99.02%
01914010230500101528702	Otros bienes transportabl	37,000,000			46,794,915	46,337,130	46,337,130			3,700,000	0.00%
01914010230500101528702	Otros productos metalico	200,000			200,000					200,000	0.00%
01914010230500101528702	Servicios financieros y se	15,000,000			9,600,000	7,290,000	7,290,000	4,450,000	1,000,000	1,710,000	81.00%
01914010230500101528702	Remuneracion servicios t	11,400,000			9,450,000	5,000,000	4,000,000			7,000,000	100.00%
01914010230500101528702	Prestacion de servicios pi	7,000,000			7,000,000	9,627,100	9,627,100			8,547,990	52.97%
01914010230500101528702	Mantenimiento de infrae	18,175,000			18,175,000	9,627,100	9,627,100			8,310,003	75.12%
01914010230500101528702	Donacion institucional de	20,000,000			33,000,000	24,789,997	24,789,997			14,774,716	26.13%
01914010230500101528702	Actividades pedagogicas	20,000,000			20,000,000	5,225,284	5,225,284			135,650	94.41%
01914010230500101528703	TRANSPERENCIAS MI	20,000,000			2,427,590	2,291,940	2,291,940			33,580	98.29%
01914010230500101528703	Otros bienes transportabl	2,080,000			2,080,000	2,044,420	2,044,420			100,070	71.21%
01914010230500101528703	Remuneracion servicios t	347,590			347,590	247,520	247,520				

JORGE E. MURIEL MURIEL
 RECTOR

GERMAN DE JESUS GUIASO DAVID
 TESORERO