

CURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

TIFFUCACION SUPUESTAL	DESCRIPCION	APROPICIACION INICIAL	MODIFICACIONES		APROPICIACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS OBLIGACIONES	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS CREDITOS	CONTRACHE							
2	POPULAR 914 SANTO DOMINGO SA INST EDUCATIVA LA C RECURSOS PROPIOS	112,184,000 112,184,000 112,184,000		4,879,834 4,879,834 4,879,834	117,063,834 117,063,834 117,063,834	12,600,000 12,600,000 12,600,000	3,150,000 3,150,000 3,150,000	8,400,000 8,400,000 8,400,000	1,050,000 1,050,000 1,050,000	104,663,834 104,663,834 104,663,834	10,76% 10,76% 10,76%
230500101 528701	Otros bienes transportabl	4,164,000		1,547,957	5,711,957	4,200,000	3,150,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528701	Remuneracion servicios l	3,000,000		1,197,957	4,197,957	4,200,000	3,150,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528701	Remuneracion servicios l	100,000		350,000	450,000	4,200,000	3,150,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528702	TRNASFERENCIAS N/	108,020,000		3,196,227	111,216,227	12,600,000	3,150,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528702	Otros bienes transportabl	47,000,000		46,227	47,462,227	4,200,000	3,150,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528702	Remuneracion servicios l	100,000		46,227	146,227	4,200,000	3,150,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528702	Prestacion de servicios p	8,000,000		3,150,000	11,150,000	12,600,000	4,200,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528702	Actividades pedagogicas	7,920,000		7,920,000	15,840,000	12,600,000	4,200,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528702	Mantenimiento de infrae	15,000,000		15,000,000	30,000,000	12,600,000	4,200,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528702	Dotacion institucional de	10,000,000		10,000,000	20,000,000	12,600,000	4,200,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528702	Actividades pedagogicas	8,000,000		8,000,000	16,000,000	12,600,000	4,200,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528703	TRANSFERENCIAS MI	135,650		135,650	271,300	12,600,000	4,200,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528703	Otros bienes transportabl	125,650		125,650	251,300	12,600,000	4,200,000	8,400,000	1,050,000	104,663,834	10,76%
230500101 528703	Transferencias MI	10,000		10,000	20,000	12,600,000	4,200,000	8,400,000	1,050,000	104,663,834	10,76%

JORGE E. MURIEL MURIEL  
RECTOR

GERMAN DE JESUS GUISSAO DAVID  
TESORERO