
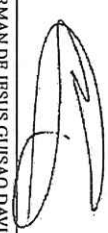


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACION

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPYACION INICIAL	MODIFICACIONES		APROPYACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS OBLIGACIONES	SALDO OBLIGACIONES	SALDO APROPYACION	%EJEC
			TRASLADOS	ADICIONES							
11	POPULAR	112,184,000		4,879,834	117,063,834	3,150,000		3,150,000		113,913,834	2.69%
11914	914	112,184,000		4,879,834	117,063,834	3,150,000		3,150,000		113,913,834	2.69%
119140102	SANTO DOMINGO SA	112,184,000		4,879,834	117,063,834	3,150,000		3,150,000		113,913,834	2.69%
1191401023050001015287	INST EDUCATIVA LA C	112,184,000		4,879,834	117,063,834	3,150,000		3,150,000		113,913,834	2.69%
119140102305000101528701	RECURSOS PROPIOS	4,164,000		1,547,957	5,711,957					5,711,957	0.00%
1191401023050001015287011	Otros bienes transportabl	3,000,000		1,197,957	4,197,957					4,197,957	0.00%
1191401023050001015287011	Remuneracion servicios t	100,000			100,000					100,000	0.00%
1191401023050001015287011	Remuneracion servicios t	1,064,000		350,000	1,414,000					1,414,000	0.00%
119140102305000101528702	TRNASFERENCIAS N/	108,020,000		3,196,227	111,216,227	3,150,000		3,150,000		108,066,227	2.83%
119140102305000101528702	Otros bienes transportabl	47,000,000			47,000,000					47,000,000	0.00%
119140102305000101528702	Remuneracion servicios t	100,000		46,227	146,227					146,227	0.00%
119140102305000101528702	Remuneracion servicios t	8,000,000			8,000,000					8,000,000	0.00%
119140102305000101528702	Remuneracion servicios t	12,000,000		3,150,000	15,150,000	3,150,000		3,150,000		12,000,000	20.79%
119140102305000101528702	Prestacion de servicios pi	7,920,000			7,920,000					7,920,000	0.00%
119140102305000101528702	Mantenimiento de infraes	15,000,000			15,000,000					15,000,000	0.00%
119140102305000101528702	Dotacion institucional de	10,000,000			10,000,000					10,000,000	0.00%
119140102305000101528702	Actividades pedagogicas,	8,000,000			8,000,000					8,000,000	0.00%
119140102305000101528703	TRANSFERENCIAS MI	135,650		135,650	135,650					135,650	0.00%
119140102305000101528703	Otros bienes transportabl	125,650			125,650					125,650	0.00%
119140102305000101528703	Servicios financieros y se	10,000		10,000	10,000					10,000	0.00%


 JORGE E. MURIEL MURIEL
 RECTOR


 GERMAN DE JESUS GUISAO DAVID
 TESORERO