

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	RECURSOS DE LA NACIÓN		SALDO APROPIACION	% EJEC			
			TRASLADOS CREDITOS	CONTRACHACE	ADICIONES	REDUCCIONES		COMPROMISOS OBLIGACIONES	SALDO OBLIGACIONES					
01	POPULAR	133,115,000	7,950,000	7,950,000	26,481,882		159,599,882	102,051,871	91,601,871	93,601,871	7,450,000	1,000,000	57,518,011	63.91%
01914	914	133,115,000	7,950,000	7,950,000	26,481,882		159,599,882	102,051,871	91,601,871	93,601,871	7,450,000	1,000,000	57,518,011	63.91%
019140102	SANTO DOMINGO SA INST EDUCATIVA LA C	133,115,000	7,950,000	7,950,000	26,481,882		159,599,882	102,051,871	91,601,871	93,601,871	7,450,000	1,000,000	57,518,011	63.91%
01914010230500101528701	RECURSOS PROPIOS	4,340,000	7,950,000	3,512,377		6,512,377	2,000,000	2,000,000	2,000,000	2,000,000	16,000	16,000	4,836,377	50.91%
01914010230500101528701	Otros bienes transportabl	4,000,000												
01914010230500101528701	Recursos financieros y se	340,000				340,000	16,000	16,000	16,000	16,000	3,000,000	3,000,000	323,000	4.71%
01914010230500101528701	Prestación de servicios pr	128,775,000	7,950,000	7,950,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	7,450,000	1,000,000	32,375,984	64.31%
01914010230500101528702	TRANSPERENCIAS N/	37,000,000	4,350,000		18,541,915	147,219,915	91,743,931	87,293,931	86,293,931	86,293,931	0,001	0,001	4,933,365	89.46%
01914010230500101528702	Otros bienes transportabl	37,000,000	4,350,000		5,541,915	46,794,915	41,861,550	41,861,550	41,861,550	41,861,550	7,450,000	1,000,000	3,100,000	0.00%
01914010230500101528702	Otros productos metálico	200,000				200,000								
01914010230500101528702	Servicios financieros y se	15,000,000				15,000,000								
01914010230500101528702	Remuneración servicios t	11,400,000		6,000,000		9,000,000	7,290,000	7,290,000	7,290,000	7,290,000	7,450,000	1,000,000	7,000,000	0.00%
01914010230500101528702	Prestación de servicios pr	7,000,000		1,950,000		9,450,000	9,450,000	2,000,000	1,000,000	1,000,000			8,317,960	52.97%
01914010230500101528702	Servicios prestados de im	18,175,000				18,175,000	9,627,100	9,627,100	9,627,100	9,627,100			8,310,003	75.13%
01914010230500101528702	Mantenimiento de infrae	20,000,000				20,000,000	24,789,997	24,789,997	24,789,997	24,789,997			18,274,716	86.3%
01914010230500101528702	Dotación institucional de	20,000,000				20,000,000	1,725,284	1,725,284	1,725,284	1,725,284			135,650	91.41%
01914010230500101528702	Actividades pedagógicas	20,000,000				20,000,000	2,291,940	2,291,940	2,291,940	2,291,940			35,580	98.29%
01914010230500101528703	TRANSPERENCIAS MI				2,427,590	2,427,590	2,427,590	2,427,590	2,427,590	2,427,590				
01914010230500101528703	Otros bienes transportabl				347,590	347,590	347,590	347,590	347,590	347,590				
01914010230500101528703	Remuneración servicios t													


 JORGE E. MUREL MURIEL
 RECTOR


 GERMAIN DE JESUS QUISOAO DAVID
 TESORERO