

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPIACION INICIAL	MODIFICACIONES		ADICIONES	REDUCCIONES	APROPIACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS OBLIGACIONES	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS	CONTRACHE									
01	POPULAR	133,115,000			26,484,882		159,599,882	3,247,520	247,520	3,000,000		156,553,362	2.03%
01914	914	133,115,000			26,484,882		159,599,882	3,247,520	247,520	3,000,000		156,553,362	2.03%
019140102	SANTO DOMINGO SA	133,115,000			26,484,882		159,599,882	3,247,520	247,520	3,000,000		156,553,362	2.03%
019140102305001015287	INST EDUCATIVA LA C	133,115,000			26,484,882		159,599,882	3,247,520	247,520	3,000,000		156,553,362	2.03%
01914010230500101528701	RECURSOS PROPIOS	4,340,000			5,512,377		9,852,377	3,000,000	247,520	3,000,000		6,852,377	30.45%
01914010230500101528701	Otros bienes transportabl	4,000,000			2,512,377		6,512,377	3,000,000		3,000,000		6,512,377	0.00%
01914010230500101528701	Servicios financieros y se	340,000			3,000,000		3,000,000	3,000,000		3,000,000		340,000	0.00%
01914010230500101528701	Prestacion de servicios pu	126,775,000			18,544,915		147,319,915					147,319,915	0.00%
01914010230500101528702	TRNASFERENCIAS N	37,000,000			5,544,915		42,544,915					42,544,915	0.00%
01914010230500101528702	Servicios financieros y se	200,000					200,000					200,000	0.00%
01914010230500101528702	Remuneracion servicios t	15,000,000					15,000,000					15,000,000	0.00%
01914010230500101528702	Prestacion de servicios pu	11,400,000					11,400,000					11,400,000	0.00%
01914010230500101528702	Servicios prestados de in	7,000,000					7,000,000					7,000,000	0.00%
01914010230500101528702	Mantenimiento de infraes	18,175,000					18,175,000					18,175,000	0.00%
01914010230500101528702	Dotacion institucional de	20,000,000			13,000,000		33,000,000					33,000,000	0.00%
01914010230500101528703	Actividades pedagógicas	20,000,000			2,427,590		22,427,590	247,520	247,520	247,520		21,880,070	10.20%
01914010230500101528703	TRANSFERENCIAS M	2,080,000			2,080,000		2,080,000					2,080,000	0.00%
01914010230500101528703	Otros bienes transportabl	347,590			347,590		347,590	247,520	247,520	247,520		100,070	71.21%

JORGE E. MURIEL MURIEL
 RECTOR

GERMAN DE JESUS GUISAO DAVID
 TESORERO