

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01	POPULAR	131,870,000			27,320,599		159,190,599	73,950,629	42,949,629	42,949,629	31,001,000	85,239,970	46.45%	
01914	914	131,870,000			27,320,599		159,190,599	73,950,629	42,949,629	42,949,629	31,001,000	85,239,970	46.45%	
019140102	SANTO DOMINGO SA	131,870,000			27,320,599		159,190,599	73,950,629	42,949,629	42,949,629	31,001,000	85,239,970	46.45%	
019140102305001015287	INST EDUCATIVA LA C	131,870,000			27,320,599		159,190,599	73,950,629	42,949,629	42,949,629	31,001,000	85,239,970	46.45%	
01914010230500101528701	RECURSOS PROPIOS	3,105,000			2,048,120		5,153,120	35,278	35,278	35,278		5,117,842	0.68%	
01914010230500101528701	Otros bienes transportabl	3,005,000			2,000,000		5,005,000					5,005,000	0.00%	
01914010230500101528701	Servicios financieros y se	100,000			48,120		148,120	35,278	35,278	35,278		112,842	23.82%	
01914010230500101528702	TRNASFERENCIAS NA	128,765,000			24,924,889		153,689,889	73,915,351	42,914,351	42,914,351	31,001,000	79,774,538	48.09%	
01914010230500101528702	Otros bienes transportabl	30,000,000			10,500,000		40,500,000	39,314,351	39,314,351	39,314,351		1,185,649	97.07%	
01914010230500101528702	Servicios de distribución	50,000					50,000					50,000	0.00%	
01914010230500101528702	Servicios financieros y se	100,000			100,000		200,000					200,000	0.00%	
01914010230500101528702	Remuneración servicios t	8,000,000					8,000,000					8,000,000	0.00%	
01914010230500101528702	Prestación de servicios pr	10,800,000			3,800,000		14,600,000	10,800,000	3,600,000	3,600,000	7,200,000	3,800,000	73.97%	
01914010230500101528702	Servicios prestados de im	10,000,000					10,000,000					10,000,000	0.00%	
01914010230500101528702	Mantenimiento de infraes	27,815,000			5,524,889		33,339,889	15,260,000			15,260,000	18,079,889	45.77%	
01914010230500101528702	Dotacion institucional de	25,000,000					25,000,000	8,541,000			8,541,000	16,459,000	34.16%	
01914010230500101528702	Transporte Escolar	3,000,000					3,000,000					3,000,000	0.00%	
01914010230500101528702	A ctividades pedagógicas,	14,000,000			5,000,000		19,000,000					19,000,000	0.00%	
01914010230500101528703	TRANSFERENCIAS MI				347,590		347,590					347,590	0.00%	
01914010230500101528703	Mantenimiento de infraes				347,590		347,590					347,590	0.00%	

JORGE E. MURIEL MURIEL  
 RECTOR

GERMAN DE JESUS GUISAO DAVID  
 TESORERO