

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
01	POPULAR	131,870,000	24,484,389	24,484,389	27,320,599	25,074,206	134,116,393	108,636,938	78,141,728	77,241,728	30,485,210	900,000	25,479,455	81.00%
01914	914	131,870,000	24,484,389	24,484,389	27,320,599	25,074,206	134,116,393	108,636,938	78,141,728	77,241,728	30,485,210	900,000	25,479,455	81.00%
019140102	SANTO DOMINGO SA	131,870,000	24,484,389	24,484,389	27,320,599	25,074,206	134,116,393	108,636,938	78,141,728	77,241,728	30,485,210	900,000	25,479,455	81.00%
019140102305001015287	INST EDUCATIVA LA C	131,870,000	24,484,389	24,484,389	27,320,599	25,074,206	134,116,393	108,636,938	78,141,728	77,241,728	30,485,210	900,000	25,479,455	81.00%
01914010230500101528701	RECURSOS PROPIOS	3,105,000			2,048,120		5,153,120	52,877	52,877	52,877			5,100,243	1.03%
01914010230500101528701	Otros bienes transportabl	3,005,000			2,000,000		5,005,000						5,005,000	0.00%
01914010230500101528701	Servicios financieros y se	100,000			48,120		148,120	52,877	52,877	52,877			95,243	35.70%
01914010230500101528702	TRNASFERENCIAS NA	128,765,000	24,484,389	24,484,389	24,924,889	25,074,206	128,615,683	108,584,061	78,088,851	77,188,851	30,485,210	900,000	20,031,622	84.43%
01914010230500101528702	Otros bienes transportabl	30,000,000	8,000,000		10,500,000		48,500,000	48,309,561	39,314,351	39,314,351	8,985,210		190,439	99.61%
01914010230500101528702	Servicios de distribución	50,000					50,000						50,000	0.00%
01914010230500101528702	Servicios financieros y se	100,000			100,000		200,000						200,000	0.00%
01914010230500101528702	Remuneración servicios t	8,000,000	16,484,389				24,484,389	24,239,000	6,339,000	6,339,000	17,900,000		245,389	99.00%
01914010230500101528702	Prestación de servicios pr	10,800,000			3,800,000	3,600,000	11,000,000	10,800,000	7,200,000	6,300,000	3,600,000	900,000	200,000	98.18%
01914010230500101528702	Servicios prestados de im	10,000,000				4,474,206	5,525,794	520,000	520,000	520,000			5,005,794	9.41%
01914010230500101528702	Mantenimiento de infraes	27,815,000		10,025,389	5,524,889	7,000,000	16,314,500	16,174,500	16,174,500	16,174,500			140,000	99.14%
01914010230500101528702	Dotacion institucional de	25,000,000		14,459,000		2,000,000	8,541,000	8,541,000	8,541,000	8,541,000				100.00%
01914010230500101528702	Transporte Escolar	3,000,000				3,000,000								
01914010230500101528702	Actividades pedagógicas,	14,000,000			5,000,000	5,000,000	14,000,000						14,000,000	0.00%
01914010230500101528703	TRANSFERENCIAS M				347,590		347,590						347,590	0.00%
01914010230500101528703	Mantenimiento de infraes				347,590		347,590						347,590	0.00%

JORGE E. MURIEL MURIEL
 RECTOR

GERMAN DE JESUS GUISAO DAVID
 TESORERO