

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01	POPULAR	131,870,000			27,320,599	159,190,599	58,690,629	53,290,629	52,390,629	5,400,000	900,000	100,499,970	36.87%	
01914	914	131,870,000			27,320,599	159,190,599	58,690,629	53,290,629	52,390,629	5,400,000	900,000	100,499,970	36.87%	
019140102	SANTO DOMINGO SAN	131,870,000			27,320,599	159,190,599	58,690,629	53,290,629	52,390,629	5,400,000	900,000	100,499,970	36.87%	
019140102305001015287	INST EDUCATIVA LA C	131,870,000			27,320,599	159,190,599	58,690,629	53,290,629	52,390,629	5,400,000	900,000	100,499,970	36.87%	
01914010230500101528701	RECURSOS PROPIOS	3,105,000			2,048,120	5,153,120	35,278	35,278	35,278			5,117,942	0.68%	
01914010230500101528701	Otros bienes transportabl	3,005,000			2,000,000	5,005,000						5,005,000	0.00%	
01914010230500101528701	Servicios financieros y se	100,000			48,120	148,120	35,278	35,278	35,278			112,842	23.82%	
01914010230500101528702	TRNSFERENCIAS NA	128,765,000			24,924,889	153,689,889	58,655,351	53,255,351	52,355,351	5,400,000	900,000	95,034,538	38.16%	
01914010230500101528702	Otros bienes transportabl	30,000,000			10,500,000	40,500,000	39,314,351	39,314,351	39,314,351			1,185,649	97.07%	
01914010230500101528702	Servicios de distribución	50,000				50,000						50,000	0.00%	
01914010230500101528702	Servicios financieros y se	100,000			100,000	200,000						200,000	0.00%	
01914010230500101528702	Remuneración servicios t	8,000,000				8,000,000						8,000,000	0.00%	
01914010230500101528702	Prestación de servicios pr	10,800,000			3,800,000	14,600,000	10,800,000	5,400,000	4,500,000	5,400,000	900,000	3,800,000	73.97%	
01914010230500101528702	Servicios prestados de im	10,000,000				10,000,000						10,000,000	0.00%	
01914010230500101528702	Mantenimiento de infraes	27,815,000			5,524,889	33,339,889						33,339,889	0.00%	
01914010230500101528702	Dotacion institucional de	25,000,000				25,000,000	8,541,000	8,541,000	8,541,000			16,459,000	34.16%	
01914010230500101528702	Transporte Escolar	3,000,000				3,000,000						3,000,000	0.00%	
01914010230500101528702	Actividades pedagógicas,	14,000,000			5,000,000	19,000,000						19,000,000	0.00%	
01914010230500101528703	TRANSFERENCIAS M I				347,590	347,590						347,590	0.00%	
01914010230500101528703	Mantenimiento de infraes				347,590	347,590						347,590	0.00%	

JORGE E. MURIEL MURIEL  
 RECTOR

GERMAN DE JESUS GUISA O DAVID  
 TESORERO