

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01	POPULAR	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	140,292,751	123,622,551	122,772,551	16,670,200	850,000	51,241,227	73.25%	
01914	914	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	140,292,751	123,622,551	122,772,551	16,670,200	850,000	51,241,227	73.25%	
019140102	SANTO DOMINGO SAN	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	140,292,751	123,622,551	122,772,551	16,670,200	850,000	51,241,227	73.25%	
019140102305001015287	INST EDUCATIVA LA C	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	140,292,751	123,622,551	122,772,551	16,670,200	850,000	51,241,227	73.25%	
01914010230500101528721	GASTOS	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	140,292,751	123,622,551	122,772,551	16,670,200	850,000	51,241,227	73.25%	
01914010230500101528721	GASTOS DE FUNCION	95,465,000	3,300,000	3,300,000	46,172,133	141,637,133	121,021,231	104,351,031	103,501,031	16,670,200	850,000	20,615,902	85.44%	
01914010230500101528721	GASTOS DE PERSONA	14,000,000	3,300,000	2,400,000	3,600,000	18,500,000	18,010,884	16,310,884	15,460,884	1,700,000	850,000	489,116	97.36%	
01914010230500101528721	CONTRATACION DE S	14,000,000	3,300,000	2,400,000	3,600,000	18,500,000	18,010,884	16,310,884	15,460,884	1,700,000	850,000	489,116	97.36%	
01914010230500101528721	Remuneración servicios t	5,000,000	3,300,000			8,300,000	7,810,884	7,810,884	7,810,884			489,116	94.11%	
01914010230500101528721	Prestación de servicios pr	9,000,000		2,400,000	3,600,000	10,200,000	10,200,000	8,500,000	7,650,000	1,700,000	850,000		100.00%	
01914010230500101528721	GASTOS GENERALES	81,465,000		900,000	42,572,133	123,137,133	103,010,347	88,040,147	88,040,147	14,970,200		20,126,786	83.65%	
01914010230500101528721	ADQUISICIÓN DE BIE	65,000,000		900,000	41,448,801	105,548,801	96,822,225	81,852,025	81,852,025	14,970,200		8,726,576	91.73%	
01914010230500101528721	Compra de Equipos	15,000,000			20,848,801	35,848,801	33,144,995	33,144,995	33,144,995			2,703,806	92.46%	
01914010230500101528721	Materiales y suministros				600,000	600,000						600,000	0.00%	
01914010230500101528721	Materiales y suministros	50,000,000		900,000	20,000,000	69,100,000	63,677,230	48,707,030	48,707,030	14,970,200		5,422,770	92.15%	
01914010230500101528721	ADQUISICIÓN DE SER	16,465,000			1,123,332	17,588,332	6,188,122	6,188,122	6,188,122			11,400,210	35.18%	
01914010230500101528721	Servicio de Teléfono	355,000				355,000						355,000	0.00%	
01914010230500101528721	Servicio de Teléfono	2,000,000			400,000	2,400,000	2,687	2,687	2,687			2,397,313	0.11%	
01914010230500101528721	Otros Servicios Públicos	4,000,000				4,000,000						4,000,000	0.00%	
01914010230500101528721	Otros Servicios Públicos				400,000	400,000						400,000	0.00%	
01914010230500101528721	Impresos y publicaciones	10,000,000				10,000,000	6,180,000	6,180,000	6,180,000			3,820,000	61.80%	
01914010230500101528721	Comisión Bancaria	100,000			323,332	423,332						423,332	0.00%	
01914010230500101528721	Comisión Bancaria	10,000				10,000	5,435	5,435	5,435			4,565	54.35%	
01914010230500101528722	GASTOS DE INVERSI	33,505,000			16,391,845	49,896,845	19,271,520	19,271,520	19,271,520			30,625,325	38.62%	
01914010230500101528722	PROYECTOS DE FORT	6,505,000			16,044,255	22,549,255	9,111,520	9,111,520	9,111,520			13,437,735	40.41%	
01914010230500101528722	PROYECTOS DE FORT	6,505,000			16,044,255	22,549,255	9,111,520	9,111,520	9,111,520			13,437,735	40.41%	
01914010230500101528722	Actividades pedagógicas,	6,505,000			10,239,844	16,744,844	4,530,000	4,530,000	4,530,000			12,214,844	27.05%	
01914010230500101528722	Dotacion institucional de				5,804,411	5,804,411	4,581,520	4,581,520	4,581,520			1,222,891	78.93%	
01914010230500101528722	PROYECTOS DE INFR.	27,000,000			347,580	27,347,580	10,160,000	10,160,000	10,160,000			17,187,580	37.15%	
01914010230500101528722	PROYECTOS DE INFR.	27,000,000			347,580	27,347,580	10,160,000	10,160,000	10,160,000			17,187,580	37.15%	
01914010230500101528722	Mantenimiento de infraes	27,000,000				27,000,000	10,160,000	10,160,000	10,160,000			16,840,000	37.63%	
01914010230500101528722	Mantenimiento de infraes				347,580	347,580						347,580	0.00%	

JORGE E. MURIEL MURIEL  
 RECTOR

GERMAN DE JESUS GUISO DAVID  
 TESORERO