

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01	POPULAR	128,970,000			58,324,134		187,294,134	14,789,642	2,558,122	8,122	12,231,520	2,550,000	172,504,492	7.90%
01914	914	128,970,000			58,324,134		187,294,134	14,789,642	2,558,122	8,122	12,231,520	2,550,000	172,504,492	7.90%
019140102	SANTO DOMINGO SAN	128,970,000			58,324,134		187,294,134	14,789,642	2,558,122	8,122	12,231,520	2,550,000	172,504,492	7.90%
019140102305001015287	INST EDUCATIVA LA C	128,970,000			58,324,134		187,294,134	14,789,642	2,558,122	8,122	12,231,520	2,550,000	172,504,492	7.90%
0191401023050010152872	GASTOS	128,970,000			58,324,134		187,294,134	14,789,642	2,558,122	8,122	12,231,520	2,550,000	172,504,492	7.90%
01914010230500101528721	GASTOS DE FUNCION	95,465,000			46,172,133		141,637,133	10,208,122	2,558,122	8,122	7,650,000	2,550,000	131,429,011	7.21%
01914010230500101528721	GASTOS DE PERSONA	14,000,000			3,600,000		17,600,000	10,200,000	2,550,000		7,650,000	2,550,000	7,400,000	57.95%
01914010230500101528721	CONTRATAACION DE S	14,000,000			3,600,000		17,600,000	10,200,000	2,550,000		7,650,000	2,550,000	7,400,000	57.95%
01914010230500101528721	CONTRATAACION DE S	14,000,000			3,600,000		17,600,000	10,200,000	2,550,000		7,650,000	2,550,000	7,400,000	57.95%
01914010230500101528721	Remuneración servicios t	5,000,000					5,000,000						5,000,000	0.00%
01914010230500101528721	Prestación de servicios pr	9,000,000			3,600,000		12,600,000	10,200,000	2,550,000		7,650,000	2,550,000	2,400,000	80.95%
01914010230500101528721	GASTOS GENERALES	81,465,000			42,572,133		124,037,133	8,122	8,122	8,122			124,029,011	0.01%
01914010230500101528721	ADQUISICIÓN DE BIE	65,000,000			41,448,801		106,448,801						106,448,801	0.00%
01914010230500101528721	ADQUISICIÓN DE BIE	65,000,000			41,448,801		106,448,801						106,448,801	0.00%
01914010230500101528721	Compra de Equipos	15,000,000			20,848,801		35,848,801						35,848,801	0.00%
01914010230500101528721	Materiales y suministros				600,000		600,000						600,000	0.00%
01914010230500101528721	Materiales y suministros	50,000,000			20,000,000		70,000,000						70,000,000	0.00%
01914010230500101528721	ADQUISICIÓN DE SER	16,465,000			1,123,332		17,588,332	8,122	8,122	8,122			17,580,210	0.05%
01914010230500101528721	SERVICIOS PUBLICOS	6,355,000			800,000		7,155,000	2,687	2,687	2,687			7,152,313	0.04%
01914010230500101528721	Servicio de Teléfono	355,000					355,000						355,000	0.00%
01914010230500101528721	Servicio de Teléfono	2,000,000			400,000		2,400,000	2,687	2,687	2,687			2,397,313	0.11%
01914010230500101528721	Otros Servicios Públicos	4,000,000					4,000,000						4,000,000	0.00%
01914010230500101528721	Otros Servicios Públicos				400,000		400,000						400,000	0.00%
01914010230500101528721	IM PRESOS Y PUBLICA	10,000,000					10,000,000						10,000,000	0.00%
01914010230500101528721	Impresos y publicaciones	10,000,000					10,000,000						10,000,000	0.00%
01914010230500101528721	OTROS GASTOS GENE	110,000			323,332		433,332	5,435	5,435	5,435			427,897	1.25%
01914010230500101528721	Comisión Bancaria	100,000			323,332		423,332						423,332	0.00%
01914010230500101528721	Comisión Bancaria	10,000					10,000	5,435	5,435	5,435			4,565	54.35%
01914010230500101528722	GASTOS DE INVERSI	33,505,000			12,152,001		45,657,001	4,581,520			4,581,520		41,075,481	10.03%
01914010230500101528722	PROYECTOS DE FORT	6,505,000			11,804,411		18,309,411	4,581,520			4,581,520		13,727,891	25.02%
01914010230500101528722	PROYECTOS DE FORT	6,505,000			11,804,411		18,309,411	4,581,520			4,581,520		13,727,891	25.02%
01914010230500101528722	PROYECTOS DE FORT	6,505,000			11,804,411		18,309,411	4,581,520			4,581,520		13,727,891	25.02%
01914010230500101528722	Actividades pedagógicas.	6,505,000			6,000,000		12,505,000						12,505,000	0.00%
01914010230500101528722	Dotacion institucional de				5,804,411		5,804,411	4,581,520			4,581,520		1,222,891	78.93%
01914010230500101528722	PROYECTOS DE INFR.	27,000,000			347,590		27,347,590						27,347,590	0.00%
01914010230500101528722	PROYECTOS DE INFR.	27,000,000			347,590		27,347,590						27,347,590	0.00%
01914010230500101528722	PROYECTOS DE INFR.	27,000,000			347,590		27,347,590						27,347,590	0.00%
01914010230500101528722	Mantenimiento de infraes	27,000,000					27,000,000						27,000,000	0.00%
01914010230500101528722	Mantenimiento de infraes				347,590		347,590						347,590	0.00%

JORGE E. MURIEL MURIEL
 RECTOR

GERMAN DE JESUS GUISAO DAVID
 TESORERO