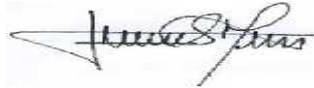


| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|----------------------------|--|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 01 | POPULAR | 128,970,000 | | | | | 128,970,000 | | | | | | 128,970,000 | 0.00% |
| 01914 | 914 | 128,970,000 | | | | | 128,970,000 | | | | | | 128,970,000 | 0.00% |
| 019140102 | SANTO DOMINGO SAV | 128,970,000 | | | | | 128,970,000 | | | | | | 128,970,000 | 0.00% |
| 019140102305001015287 | INST EDUCATIVA LA C | 128,970,000 | | | | | 128,970,000 | | | | | | 128,970,000 | 0.00% |
| 0191401023050010152872 | GASTOS | 128,970,000 | | | | | 128,970,000 | | | | | | 128,970,000 | 0.00% |
| 01914010230500101528721 | GASTOS DE FUNCION | 95,465,000 | | | | | 95,465,000 | | | | | | 95,465,000 | 0.00% |
| 01914010230500101528721 | GASTOS DE PERSONA | 14,000,000 | | | | | 14,000,000 | | | | | | 14,000,000 | 0.00% |
| 01914010230500101528721 | CONTRATAACION DE S | 14,000,000 | | | | | 14,000,000 | | | | | | 14,000,000 | 0.00% |
| 01914010230500101528721 | CONTRATAACION DE S | 14,000,000 | | | | | 14,000,000 | | | | | | 14,000,000 | 0.00% |
| 01914010230500101528721 | Remuneración servicios t | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |
| 01914010230500101528721 | Prestación de servicios pr | 9,000,000 | | | | | 9,000,000 | | | | | | 9,000,000 | 0.00% |
| 01914010230500101528721 | GASTOS GENERALES | 81,465,000 | | | | | 81,465,000 | | | | | | 81,465,000 | 0.00% |
| 01914010230500101528721 | ADQUISICIÓN DE BIE | 65,000,000 | | | | | 65,000,000 | | | | | | 65,000,000 | 0.00% |
| 01914010230500101528721 | ADQUISICIÓN DE BIE | 65,000,000 | | | | | 65,000,000 | | | | | | 65,000,000 | 0.00% |
| 01914010230500101528721 | Compra de Equipos | 15,000,000 | | | | | 15,000,000 | | | | | | 15,000,000 | 0.00% |
| 01914010230500101528721 | Materiales y suministros | 50,000,000 | | | | | 50,000,000 | | | | | | 50,000,000 | 0.00% |
| 01914010230500101528721 | ADQUISICIÓN DE SER | 16,465,000 | | | | | 16,465,000 | | | | | | 16,465,000 | 0.00% |
| 01914010230500101528721 | SERVICIOS PUBLICOS | 6,355,000 | | | | | 6,355,000 | | | | | | 6,355,000 | 0.00% |
| 01914010230500101528721 | Servicio de Teléfono | 355,000 | | | | | 355,000 | | | | | | 355,000 | 0.00% |
| 01914010230500101528721 | Servicio de Teléfono | 2,000,000 | | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% |
| 01914010230500101528721 | Otros Servicios Públicos | 4,000,000 | | | | | 4,000,000 | | | | | | 4,000,000 | 0.00% |
| 01914010230500101528721 | IMPRESOS Y PUBLICA | 10,000,000 | | | | | 10,000,000 | | | | | | 10,000,000 | 0.00% |
| 01914010230500101528721 | Impresos y publicaciones | 10,000,000 | | | | | 10,000,000 | | | | | | 10,000,000 | 0.00% |
| 01914010230500101528721 | OTROS GASTOS GENE | 110,000 | | | | | 110,000 | | | | | | 110,000 | 0.00% |
| 01914010230500101528721 | Comisión Bancaria | 100,000 | | | | | 100,000 | | | | | | 100,000 | 0.00% |
| 01914010230500101528721 | Comisión Bancaria | 10,000 | | | | | 10,000 | | | | | | 10,000 | 0.00% |
| 01914010230500101528722 | GASTOS DE INVERSI | 33,505,000 | | | | | 33,505,000 | | | | | | 33,505,000 | 0.00% |
| 01914010230500101528722 | PROYECTOS DE FORT | 6,505,000 | | | | | 6,505,000 | | | | | | 6,505,000 | 0.00% |
| 01914010230500101528722 | PROYECTOS DE FORT | 6,505,000 | | | | | 6,505,000 | | | | | | 6,505,000 | 0.00% |
| 01914010230500101528722 | PROYECTOS DE FORT | 6,505,000 | | | | | 6,505,000 | | | | | | 6,505,000 | 0.00% |
| 01914010230500101528722 | Actividades pedagógicas, | 6,505,000 | | | | | 6,505,000 | | | | | | 6,505,000 | 0.00% |
| 01914010230500101528722 | PROYECTOS DE INFR | 27,000,000 | | | | | 27,000,000 | | | | | | 27,000,000 | 0.00% |
| 01914010230500101528722 | PROYECTOS DE INFR | 27,000,000 | | | | | 27,000,000 | | | | | | 27,000,000 | 0.00% |
| 01914010230500101528722 | PROYECTOS DE INFR | 27,000,000 | | | | | 27,000,000 | | | | | | 27,000,000 | 0.00% |
| 01914010230500101528722 | Mantenimiento de infraes | 27,000,000 | | | | | 27,000,000 | | | | | | 27,000,000 | 0.00% |



JORGE E. MURIEL MURIEL
 RECTOR



GERMAN DE JESUS GUISAO DAVID
 TESORERO