

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01	POPULAR	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	56,294,272	52,894,272	52,044,272	3,400,000	850,000	135,239,706	29.39%	
01914	914	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	56,294,272	52,894,272	52,044,272	3,400,000	850,000	135,239,706	29.39%	
019140102	SANTO DOMINGO SA	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	56,294,272	52,894,272	52,044,272	3,400,000	850,000	135,239,706	29.39%	
019140102305001015287	INST EDUCATIVA LA C	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	56,294,272	52,894,272	52,044,272	3,400,000	850,000	135,239,706	29.39%	
0191401023050010152872	GASTOS	128,970,000	3,300,000	3,300,000	62,563,978	191,533,978	56,294,272	52,894,272	52,044,272	3,400,000	850,000	135,239,706	29.39%	
01914010230500101528721	GASTOS DE FUNCION	95,465,000	3,300,000	3,300,000	46,172,133	141,637,133	51,712,752	48,312,752	47,462,752	3,400,000	850,000	89,924,381	36.51%	
01914010230500101528721	GASTOS DE PERSONA	14,000,000	3,300,000	2,400,000	3,600,000	18,500,000	12,297,000	8,897,000	8,047,000	3,400,000	850,000	6,203,000	66.47%	
01914010230500101528721	CONTRATAcion DE S	14,000,000	3,300,000	2,400,000	3,600,000	18,500,000	12,297,000	8,897,000	8,047,000	3,400,000	850,000	6,203,000	66.47%	
01914010230500101528721	Remuneración servicios t	5,000,000	3,300,000			8,300,000	2,097,000	2,097,000	2,097,000			6,203,000	25.27%	
01914010230500101528721	Prestación de servicios pr	9,000,000		2,400,000	3,600,000	10,200,000	10,200,000	6,800,000	5,950,000	3,400,000	850,000		100.00%	
01914010230500101528721	GASTOS GENERALES	81,465,000		900,000	42,572,133	123,137,133	39,415,752	39,415,752	39,415,752			83,721,381	32.01%	
01914010230500101528721	ADQUISICIÓN DE BIE	65,000,000		900,000	41,448,801	105,548,801	35,577,630	35,577,630	35,577,630			69,971,171	33.71%	
01914010230500101528721	Compra de Equipos	15,000,000			20,848,801	35,848,801						35,848,801	0.00%	
01914010230500101528721	Materiales y suministros				600,000	600,000						600,000	0.00%	
01914010230500101528721	Materiales y suministros	50,000,000		900,000	20,000,000	69,100,000	35,577,630	35,577,630	35,577,630			33,522,370	51.49%	
01914010230500101528721	ADQUISICIÓN DE SER	16,465,000			1,123,332	17,588,332	3,838,122	3,838,122	3,838,122			13,750,210	21.82%	
01914010230500101528721	Servicio de Teléfono	355,000				355,000						355,000	0.00%	
01914010230500101528721	Servicio de Teléfono	2,000,000			400,000	2,400,000	2,687	2,687	2,687			2,397,313	0.11%	
01914010230500101528721	Otros Servicios Públicos	4,000,000				4,000,000						4,000,000	0.00%	
01914010230500101528721	Otros Servicios Públicos				400,000	400,000						400,000	0.00%	
01914010230500101528721	Impresos y publicaciones	10,000,000				10,000,000	3,830,000	3,830,000	3,830,000			6,170,000	38.30%	
01914010230500101528721	Comisión Bancaria	100,000			323,332	423,332						423,332	0.00%	
01914010230500101528721	Comisión Bancaria	10,000				10,000	5,435	5,435	5,435			4,565	54.35%	
01914010230500101528722	GASTOS DE INVERSI	33,505,000			16,391,845	49,896,845	4,581,520	4,581,520	4,581,520			45,315,325	9.18%	
01914010230500101528722	PROYECTOS DE FORT	6,505,000			16,044,255	22,549,255	4,581,520	4,581,520	4,581,520			17,967,735	20.32%	
01914010230500101528722	PROYECTOS DE FORT	6,505,000			16,044,255	22,549,255	4,581,520	4,581,520	4,581,520			17,967,735	20.32%	
01914010230500101528722	Actividades pedagógicas,	6,505,000			10,239,844	16,744,844						16,744,844	0.00%	
01914010230500101528722	Dotacion institucional de				5,804,411	5,804,411	4,581,520	4,581,520	4,581,520			1,222,891	78.93%	
01914010230500101528722	PROYECTOS DE INFR.	27,000,000			347,590	27,347,590						27,347,590	0.00%	
01914010230500101528722	PROYECTOS DE INFR.	27,000,000			347,590	27,347,590						27,347,590	0.00%	
01914010230500101528722	Mantenimiento de infraes	27,000,000				27,000,000						27,000,000	0.00%	
01914010230500101528722	Mantenimiento de infraes				347,590	347,590						347,590	0.00%	

JORGE E. MURIEL MURIEL  
 RECTOR

GERMAN DE JESUS GUISAO DAVID  
 TESORERO