

| RECURSOS ADMINISTRADOS         |                           |                        |                |           |             | RECURSOS DE LA NACIÓN |                           |             |              |            |                      |                       |                      |        |  |
|--------------------------------|---------------------------|------------------------|----------------|-----------|-------------|-----------------------|---------------------------|-------------|--------------|------------|----------------------|-----------------------|----------------------|--------|--|
| IDENTIFICACION<br>PRESUPUESTAL | DESCRIPCIÓN               | APROPIACION<br>INICIAL | MODIFICACIONES |           |             |                       | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS      | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC  |  |
|                                |                           |                        | TRASLADOS      |           | ADICIONES   | REDUCCIONES           |                           |             |              |            |                      |                       |                      |        |  |
|                                |                           |                        | CREDITOS       | CONTRACRE |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08                             | VILLA HERMOSA             | 116,764,993            |                |           | 131,606,774 |                       | 248,371,767               | 58,107,565  | 27,621,611   | 26,761,211 | 30,485,954           | 860,400               | 190,264,202          | 23.40% |  |
| 08924                          | 924                       | 116,764,993            |                |           | 131,606,774 |                       | 248,371,767               | 58,107,565  | 27,621,611   | 26,761,211 | 30,485,954           | 860,400               | 190,264,202          | 23.40% |  |
| 089240801                      | VILLA HERMOSA             | 116,764,993            |                |           | 131,606,774 |                       | 248,371,767               | 58,107,565  | 27,621,611   | 26,761,211 | 30,485,954           | 860,400               | 190,264,202          | 23.40% |  |
| 08924080110500100541021        | Remuneración servicios    |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Remuneración servicios    | 6,000,000              |                |           |             |                       | 6,000,000                 | 3,830,190   |              |            | 3,830,190            |                       | 2,169,810            | 63.84% |  |
| 08924080110500100541021        | Remuneración servicios    |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Remuneración servicios    |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Remuneración servicios    |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Remuneración servicios    |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Prestación de servicios p |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Prestación de servicios p | 8,760,000              |                |           | 4,400,000   |                       | 13,160,000                | 8,604,000   | 4,302,000    | 3,441,600  | 4,302,000            | 860,400               | 4,556,000            | 65.38% |  |
| 08924080110500100541021        | Prestación de servicios p |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Prestación de servicios p |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Prestación de servicios p |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Horas cátedra para ciclo  |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Compra de Equipos         |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Compra de Equipos         | 15,000,000             |                |           | 20,000,000  |                       | 35,000,000                |             |              |            |                      |                       | 35,000,000           | 0.00%  |  |
| 08924080110500100541021        | Compra de Equipos         |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Compra de Equipos         |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Compra de Equipos         |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Compra de Equipos         |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Materiales y suministros  | 2,000,000              |                |           | 2,255,203   |                       | 4,255,203                 |             |              |            |                      |                       | 4,255,203            | 0.00%  |  |
| 08924080110500100541021        | Materiales y suministros  | 28,995,215             |                |           | 35,984,312  |                       | 64,979,527                | 12,086,626  | 7,989,627    | 7,989,627  | 4,096,999            |                       | 52,892,901           | 18.60% |  |
| 08924080110500100541021        | Materiales y suministros  |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Materiales y suministros  |                        |                |           | 525,000     |                       | 525,000                   |             |              |            |                      |                       | 525,000              | 0.00%  |  |
| 08924080110500100541021        | Materiales y suministros  |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Arrendamiento de bienes   |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Servicio de Acueducto, a  |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Servicio de Acueducto, a  |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Servicio de Acueducto, a  |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Servicio de Acueducto, a  |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Servicio de Acueducto, a  |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | servicio de Energía       |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | servicio de Energía       |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | servicio de Energía       |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | servicio de Energía       |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | servicio de Energía       |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Servicio de Teléfono      | 300,000                |                |           |             |                       | 300,000                   |             |              |            |                      |                       | 300,000              | 0.00%  |  |
| 08924080110500100541021        | Servicio de Teléfono      | 2,200,000              |                |           |             |                       | 2,200,000                 |             |              |            |                      |                       | 2,200,000            | 0.00%  |  |
| 08924080110500100541021        | Servicio de Teléfono      |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Servicio de Teléfono      |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |
| 08924080110500100541021        | Servicio de Teléfono      |                        |                |           |             |                       |                           |             |              |            |                      |                       |                      |        |  |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                           |                        |                |           |           | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                           |             |              |       |                      |                       |                      |         |
|------------------------------------------------------------|---------------------------|------------------------|----------------|-----------|-----------|------------------------------------------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|---------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN               | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |                                                | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC   |
|                                                            |                           |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES                                    |                           |             |              |       |                      |                       |                      |         |
|                                                            |                           |                        | CREDITOS       | CONTRACRE |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Servicio de Internet      |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Servicio de Internet      |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Servicio de Internet      |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Servicio de Internet      |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Servicio de Internet      |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Otros Servicios Públicos  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Otros Servicios Públicos  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Otros Servicios Públicos  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Otros Servicios Públicos  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Otros Servicios Públicos  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Primas y Seguros          |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Primas y Seguros          |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Primas y Seguros          |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Primas y Seguros          |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Primas y Seguros          |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Primas y Seguros          |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Impresos y publicaciones: |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Impresos y publicaciones: | 8,000,000              |                |           |           |                                                | 8,000,000                 |             |              |       |                      |                       | 8,000,000            | 0.00%   |
| 08924080110500100541021                                    | Impresos y publicaciones: |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Impresos y publicaciones: |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Impresos y publicaciones: |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos de Viaje (Dto 475  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos de Viaje (Dto 475  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos de Viaje (Dto 475  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos de Viaje (Dto 475  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos de Viaje (Dto 475  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Comisión Bancaria         | 250,000                |                |           |           |                                                | 250,000                   | 250,000     | 7,735        | 7,735 | 242,265              |                       |                      | 100.00% |
| 08924080110500100541021                                    | Comisión Bancaria         | 400,000                |                |           |           |                                                | 400,000                   |             |              |       |                      |                       | 400,000              | 0.00%   |
| 08924080110500100541021                                    | Comisión Bancaria         |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Comisión Bancaria         |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Comisión Bancaria         |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos legales            |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos legales            |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos legales            |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos legales            |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Gastos legales            |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Comunicaciones y Trans    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Comunicaciones y Trans    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Comunicaciones y Trans    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Comunicaciones y Trans    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Comunicaciones y Trans    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Impuestos de vehículos    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Impuestos de vehículos    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Impuestos de vehículos    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Impuestos de vehículos    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541021                                    | Impuestos de vehículos    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541022                                    | Transporte Escolar        |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541022                                    | Transporte Escolar        | 1,500,000              |                |           |           |                                                | 1,500,000                 |             |              |       |                      |                       | 1,500,000            | 0.00%   |
| 08924080110500100541022                                    | Transporte Escolar        |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |
| 08924080110500100541022                                    | Transporte Escolar        |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |         |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                           |                     |                |           |           |             |                        |             |              |            |                   |                    |                   | RECURSOS DE LA NACIÓN <input type="checkbox"/> |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN               | APROPIACION INICIAL | MODIFICACIONES |           |           |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS      | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                            |                           |                     | TRASLADOS      |           | ADICIONES | REDUCCIONES |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                            |                           |                     | CREDITOS       | CONTRACRE |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Transporte Escolar        |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           | 19,763,519  | 19,763,519             | 15,322,249  | 15,322,249   | 15,322,249 |                   |                    | 4,441,270         | 77.53%                                         |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Mantenimiento de infrae   | 4,962,000           |                |           |           |             | 4,962,000              |             |              |            |                   |                    |                   | 0.00%                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Mantenimiento de infrae   | 38,397,778          |                |           |           | 48,678,740  | 87,076,518             | 18,014,500  |              |            | 18,014,500        |                    | 69,062,018        | 20.69%                                         |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Mantenimiento de infrae   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Mantenimiento de infrae   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Mantenimiento de infrae   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08924080110500100541022                                    | Mantenimiento de infrae   |                     |                |           |           |             |                        |             |              |            |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |