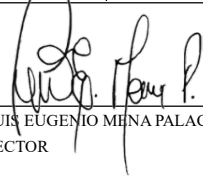
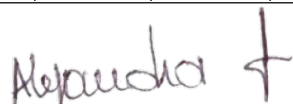


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		REDUCCIONES								
			CREDITOS	CONTRACRE									
02	SANTA CRUZ	198,696,790			100,943,514	299,640,304	20,124,206	5,990,987	421,206	14,133,219	5,569,781	279,516,098	6.72%
02915	915	198,696,790			100,943,514	299,640,304	20,124,206	5,990,987	421,206	14,133,219	5,569,781	279,516,098	6.72%
029150202	EL PLAYON DE LOS C	198,696,790			100,943,514	299,640,304	20,124,206	5,990,987	421,206	14,133,219	5,569,781	279,516,098	6.72%
029150202105001023965	INST EDUC FINCA LA	198,696,790			100,943,514	299,640,304	20,124,206	5,990,987	421,206	14,133,219	5,569,781	279,516,098	6.72%
02915020210500102396501	RECURSOS PROPIOS	21,200,000			17,636,433	38,836,433	421,206	421,206	421,206			38,415,227	1.08%
02915020210500102396501	Otros bienes transportabl	7,680,000			6,636,433	14,316,433						14,316,433	0.00%
02915020210500102396501	Servicios financieros y se	1,000,000				1,000,000						1,000,000	0.00%
02915020210500102396501	Servicio de Teléfono	2,520,000				2,520,000	421,206	421,206	421,206			2,098,794	16.71%
02915020210500102396501	Mantenimiento de infraes	10,000,000			11,000,000	21,000,000						21,000,000	0.00%
02915020210500102396502	TRNASFERENCIAS NA	177,496,790			83,306,022	260,802,812	19,703,000	5,569,781		14,133,219	5,569,781	241,099,812	7.55%
02915020210500102396502	Otros bienes transportabl	35,000,000			15,693,996	50,693,996						50,693,996	0.00%
02915020210500102396502	Otros productos metálico	20,000,000			10,000,000	30,000,000						30,000,000	0.00%
02915020210500102396502	Servicios financieros y se	1,000,000			100,000	1,100,000						1,100,000	0.00%
02915020210500102396502	Remuneración servicios t	6,000,000			1,434,000	7,434,000						7,434,000	0.00%
02915020210500102396502	Prestación de servicios pr	20,000,000			4,675,748	24,675,748	19,703,000	5,569,781		14,133,219	5,569,781	4,972,748	79.85%
02915020210500102396502	Servicios prestados de im	10,000,000			12,436,278	22,436,278						22,436,278	0.00%
02915020210500102396502	Mantenimiento de infraes	66,000,000			25,966,000	91,966,000						91,966,000	0.00%
02915020210500102396502	Transporte Escolar	8,000,000			3,000,000	11,000,000						11,000,000	0.00%
02915020210500102396502	Actividades pedagógicas,	11,496,790			10,000,000	21,496,790						21,496,790	0.00%
02915020210500102396504	PRESUPUESTO PARTI				1,059	1,059						1,059	0.00%
02915020210500102396504	Otros bienes transportabl				1,059	1,059						1,059	0.00%


 LUIS EUGENIO MENA PALACIOS
 RECTOR


 ALEJANDRA FUENMAYOR
 TESORERO